

01

# CITY OF BETHLEHEM

---

## DEPARTMENT OF PUBLIC WORKS INTEROFFICE MEMORANDUM

**TO:** Grace Crampsie Smith, Chairperson, Finance Committee  
**FROM:** Michael Alkhal, P.E., Director of Public Works/City Engineer  
**RE:** 2025 Liquid Fuels Budget  
**DATE:** April 22, 2025

---

The Pennsylvania Department of Transportation (PennDOT) issued our 2025 allocation check for the Liquid Fuels Budget on April 21, 2025, and this is to finalize our budget for this year.

The revised budget is attached for Council's review and consideration.

The adjustments requested to be made to the Liquid Fuels budget will amend the total budget from \$2,679,787 to \$2,948,337.

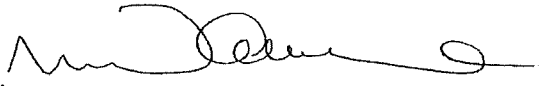
If you have any questions, please do not hesitate to contact me.

---

MA/glb

Attachments

cc: E. Evans  
B. Yandem  
G. Bullard  
D. Wieller  
File

By:   
Title: Public Works Director/City Engineer

Department of Public Works

**2025 LIQUID FUELS BUDGET**

**Current/Original Revised Change**

**Income**

308901	Carryover (est. inc. Grant Revenue/Int.)	696,957	932,190	235,233
34002	2025 Allocation	1,973,990	2,007,307	33,317
34004	2025 Turnback	8,840	8,840	-
		<b>2,679,787</b>	<b>2,948,337</b>	<b>268,550</b>

**Expense**

55001	Snow and Ice Removal	235,000	235,000	-
55003	Road Maintenance	400,000	400,000	-
55004	Snow Removal Oper. Supply	416,300	416,300	-
55005	Road Maintenance Operation Supplies	150,000	150,000	-
55007	Hand Tools	5,000	5,000	-
55008	Repair Tools & Machinery	170,000	170,000	-
55011	Curb Ramps	10,000	10,000	-
55014	Contract Snow Removal	100	100	-
55022	Street Signs	30,000	30,000	-
55050	Bank Service Charges	500	500	-
55016	Street Overlays	605,800	874,350	268,550
55099	Equipment	657,087	657,087	-
		<b>2,679,787</b>	<b>2,948,337</b>	<b>268,550</b>

BILL NO. 24-2025

**ORDINANCE NO. 2025-\_\_\_\_\_**

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, AMENDING  
THE LIQUID FUELS FUND BUDGET FOR 2025.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That the total appropriations in the Liquid Fuels Fund Budget be increased from Two Million, Six Hundred Seventy-Nine Thousand, Seven Hundred Eighty-Seven (\$2,679,787) Dollars to Two Million, Nine Hundred Forty-Eight Thousand, Three Hundred Thirty-Seven (\$2,948,337) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>Current/Original</u>	<u>Revised</u>
55001	Snow and Ice Removal	\$235,000	\$235,000
55003	Road Maintenance	400,000	400,000
55004	Snow Removal Oper. Supply	416,300	416,300
55005	Road Maintenance Oper. Supplies	150,000	150,000
55007	Hand Tools	5,000	5,000
55008	Repairs Tools and Machinery	170,000	170,000
55011	Curb Ramps	10,000	10,000
55014	Contract Snow Removal	100	100
55022	Street Signs	30,000	30,000
55050	Bank Service Charges	500	500
55016	Street Overlays	605,800	874,350
55099	Equipment	<u>657,087</u>	<u>657,087</u>
<b>TOTAL LIQUID FUELS FUND</b>		<b><u>\$2,679,787</u></b>	<b><u>\$2,948,337</u></b>

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

<u>Account #</u>	<u>Account Title</u>	<u>Current/Original</u>	<u>Revised</u>
308901	Carryover (est. inc. Grant Revenue/Int.)	\$ 696,957	\$ 932,190
34002	2025 Allocation	1,973,990	2,007,307

34004	2025 Turnback	<u>8,840</u>	<u>8,840</u>
<b>TOTAL LIQUID FUELS FUND</b>		<b><u>\$2,679,787</u></b>	<b><u>\$ 2,948,337</u></b>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by \_\_\_\_\_  
\_\_\_\_\_

PASSED finally in Council this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
President of Council

ATTEST:

\_\_\_\_\_  
City Clerk

This Ordinance approved this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Mayor