



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Michael Colon, Chair of Finance Committee
From: Kristen Wenrich
Date: 9/25/2026
Subject: Temp Help Account Adjustments

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
001A-30402	City Health	\$ 3,878,627	\$ 3,909,827	\$ 31,200
001A-30405	PHP Covid Funds	\$ 3,479,306	\$ 3,459,501	\$ (19,805)
			Total	<u>\$ 11,395</u>

EXPENSE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
0302-4000400	PCCD/Neighborhood Level Intervention	\$ 60,849	\$ 77,049	\$ 16,200
0302-4000415	COVID-PHEP	\$ 41,793	\$ 21,988	\$ (19,805)
0302-4000416	Women's Health Services	\$ 25,784	\$ 40,784	\$ 15,000
			Total	<u>\$ 11,395</u>

Reason for Proposal:

The Health Bureau received a 3-month extension for the PCCD grant and a 1-year renewal for the Women's Health Services grant. The COVID-19 funds concluded on June 30, 2026 so the remaining balance in temp help can be reduced to \$0.

This transaction will amend the total General Fund budget from \$113,222,643 to \$113,234,038.

Thank you for your consideration.

BILL NO. 29-2026

ORDINANCE NO. 2026-____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE GENERAL FUND BUDGET FOR 2026.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2026 General Fund Budget be increased from One Hundred Thirteen Million, Two Hundred Twenty-Two Thousand, Six Hundred Forty-Three (\$113,222,643) Dollars to One Hundred Thirteen Million, Two Hundred Thirty-Four Thousand, Thirty-Eight (\$113,234,038) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0302-4000400	PCCD/Neighborhood Level Intervention	\$60,849	\$77,049
0302-4000415	COVID-PHEP	\$41,793	\$21,988
0302-4000416	Women's Health Services	\$25,784	\$40,784
Total			\$11,395

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30402	City Health	\$3,878,627	\$3,909,827
001A-30405	PHP Covid Funds	\$3,479,306	\$3,459,501
Total			\$11,395

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

Sponsored by: /s/ _____

PASSED finally in Council this _____ day of _____, 2026.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2026.

/s/ _____
Mayor