



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Michael G. Colon, Chair of Finance Committee
From: Michael Alkhal, P.E., Director of Public Works & City Engineer
Date: 7/13/2026
Subject: Green Light-Go Program

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
006A-308901	Cash Balance	\$1,117,644	\$1,259,316	\$141,672
006A-35155	LED Replacement	\$0	\$311,328	\$311,328
006A-35156	Controller Upgrade	\$0	\$255,360	\$255,360
			Total	\$708,360

EXPENSE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
69999-662074	LED Replacements	\$0	\$389,160	\$389,160
69999-662075	Controller Upgrades	\$0	\$319,200	\$319,200
			Total	\$708,360

Reason for Proposal:

The City of Bethlehem has been awarded two grants from the Pennsylvania Department of Transportation (PennDOT) to improve traffic signal infrastructure at various intersections throughout the City. The first grant, in the amount of **\$389,160**, will fund the replacement of LED traffic signal modules, and the second grant, in the amount of **\$319,200**, will fund traffic signal controller upgrades at various intersections.

These grants are reimbursement-based, with project costs reimbursed by PennDOT in accordance with the grant agreements. Approval of this proposal will authorize the City to accept the grant funding and proceed with the implementation of these important infrastructure improvements.

This transaction will amend the total Non-utility Capital Fund budget from \$41,601,118 to \$42,309,478.

Thank you for your consideration.

BILL NO. 23-2026

ORDINANCE NO. 2026-

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE 2026 CAPITAL BUDGET FOR NON-UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2026 Capital Budget for Non-Utilities be increased from Forty-One Million, Six Hundred One Thousand, One Hundred Eighteen (\$41,601,118) Dollars to Forty-Two Million, Three Hundred Nine Thousand, Four Hundred Seventy-Eight (\$42,309,478) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
69999-662074	LED Replacements	\$0	\$389,160
69999-662075	Controller Upgrades	\$0	\$319,200
Total Adj.			\$708,360

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
006A-308901	Cash Balance	\$1,117,644	\$1,259,316
006A-35155	LED Replacement	\$0	\$ 311,328
006A-35156	Controller Upgrade	\$0	\$ 255,360
Total Adj.			\$708,360

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council on the ____ day of _____, 2026.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this ____ day of _____, 2026.

/s/ _____
Mayor