



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Michael Colon, Chair of Finance Committee
From: Kristen Wenrich
Date: 9/25/2026
Subject: Health Bureau Account Adjustments

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

		REVENUE		
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
001A-30402	City Health	\$ 3,909,827	\$ 3,925,112	\$ 15,285
001A-30405	PHP Covid Funds	\$ 3,459,501	\$ 1,380,113	\$ (2,079,388)
		Total		<u>\$ (2,064,103)</u>
		EXPENSE		
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
0302-42214	Women's Health Services	\$ 6,000	\$ 11,000	\$ 5,000
0302-42174	Food Safety	\$ 7,720	\$ 9,720	\$ 2,000
0302-42185	TB Program	\$ 2,233	\$ 10,518	\$ 8,285
0302-42193	Public Health Preparedness	\$ 3,564,796	\$ 1,485,408	\$ (2,079,388)
		Total		<u>\$ (2,064,103)</u>

Reason for Proposal:

The Health Bureau received additional funding for Women's Health Services, Food Safety, and the TB program. The COVID-19 grant ended on June 30, 2026 and the account is reduced to reflect unspent funds.

This transaction will amend the total General Fund budget from \$113,234,038 to \$111,169,935.

Thank you for your consideration.

BILL NO. 30-2026

ORDINANCE NO. 2026-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE GENERAL FUND BUDGET FOR 2026.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2026 General Fund Budget be decreased from One Hundred Thirteen Million, Two Hundred Thirty-Four Thousand, Thirty-Eight (\$113,234,038) Dollars to One Hundred Eleven Million, One Hundred Sixty-Nine Thousand, Nine Hundred Thirty-Five (\$111,169,935) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0302-42214	Women's Health Services	\$6,000	\$11,000
0302-42174	Food Safety	\$7,720	\$9,720
0302-42185	TB Program	\$2,233	\$10,518
0302-42193	Public Health Preparedness	\$3,564,796	\$1,485,408
Total			(\$2,064,103)

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30402	City Health	\$3,909,827	\$3,925,112
001A-30405	PHP Covid Funds	\$3,459,501	\$1,380,113
Total			(\$2,064,103)

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

Sponsored by: /s/ _____

PASSED finally in Council this _____ day of _____, 2026.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2026.

/s/ _____
Mayor