



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Michael G. Colon, Chair of Finance Committee
From: Michael Alkhal, P.E., Director of Public Works & City Engineer
Date: 7/28/2026
Subject: Forklift for Paint Truck

Action Requested: Non-Utility Budget Transfer (Resolution)

Proposed Transaction:

		EXPENSE		
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
62026-662067	Paint Truck	\$150,000	\$113,372	(36,628)
62026-662076	Forklift - Traffic	\$0	\$36,628	36,628
69000-662067	Paint Truck	\$100,000	\$94,247	(5,753)
69000-662076	Forklift - Traffic	\$0	\$5,753	5,753
			Total	-

Reason for Proposal:

The line item of \$250,000 (2 funding sources \$150,000 and \$100,000) in the capital plan is for the purchase of a new paint truck for the Bureau of Traffic Maintenance. After further evaluation, we decided to only replace the paint equipment on our existing paint truck which is over 13 years old but has low mileage, is in good condition, and is expected to remain in service for at least another 5 to 10 years. The paint equipment was purchased for only \$94,246 and we need a lift capable of loading and unloading 55-gallon paint drums for \$42,381 for a total of \$136,627 versus the \$250,000 budgeted.

Thank you for your consideration.

RESOLUTION NO. 2026-_____

BE IT RESOLVED by the Council of the City of Bethlehem that \$42,381 in the Non-Utility Capital Fund be transferred from the following:

<u>Amount</u>	<u>Account No.</u>
\$36,628	62026-662067 – Paint Truck
<u>\$ 5,753</u>	69000-662067 – Paint Truck
\$42,381	

To the following:

\$36,628	62026-662076 – Forklift – Traffic
<u>\$ 5,753</u>	69000-662076 – Forklift – Traffic
\$42,381	

The line item of \$250,000 (2 funding sources \$150,000 and \$100,000) in the capital plan is for the purchase of a new paint truck for the Bureau of Traffic Maintenance. After further evaluation, we decided to only replace the paint equipment on our existing paint truck which is over 13 years old but has low mileage, is in good condition, and is expected to remain in service for at least another 5 to 10 years. The paint equipment was purchased for only \$94,246 and we need a lift capable of loading and unloading 55-gallon paint drums for \$42,381 for a total of \$136,627 versus the \$250,000 budgeted.

Sponsored by: /s/ _____

/s/ _____

ADOPTED BY COUNCIL THIS _____ DAY OF _____, 2026.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk