



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Michael G. Colon, Chair of Finance Committee
 From: Linnea Lazarchak, Director of Budget & Finance
 Date: 5/27/2026
 Subject: 1 of 2: South Bethlehem Greenway (S New-W Third)

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

		REVENUE		
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
001A-30501	Rents, Right of Way	\$105,000	\$106,000	\$1,000
001A-30501	Rents, Right of Way	\$106,000	\$209,000	\$103,000
			Total	\$104,000

		EXPENSE		
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
0508-42060	PW-Grounds Maint-Other Expenses	\$1,590	\$2,590	\$1,000
0801-42083	Transfer to Non-Utility	\$330,000	\$433,000	\$103,000
			Total	\$104,000

Reason for Proposal:

This first request will recognize 2 lease agreement payments for the South Bethlehem Greenway (S New to W Third): (1) a small annual lease agreement payment which will be used by the Grounds Maintenance Bureau to support the maintenance of the area and (2) a large lump-sum payment which will be transferred to the Capital Fund and placed in the account that exists to support the design and construction of this new segment.

This transaction will amend the total Operating Fund budget from \$113,118,643 to \$113,222,643.

Thank you for your consideration.

BILL NO. 20-2026

ORDINANCE NO. 2026-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE GENERAL FUND BUDGET FOR 2026.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2026 General Fund Budget be increased from One Hundred Thirteen Million, One Hundred Eighteen Thousand, Six Hundred Forty-Three (\$113,118,643) Dollars to One Hundred Thirteen Million, Two Hundred Twenty-Two Thousand, Six Hundred Forty-Three (\$113,222,643) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0508-42060	PW-Grounds Maint-Other Expenses	\$1,590	\$2,590
0801-42083	Transfer to Non-Utility	\$330,000	\$433,000
Total			\$104,000

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30501	Rents, Right of Way	\$105,000	\$106,000
001A-30501	Rents, Right of Way	\$106,000	\$209,000
Total			\$104,000

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

Sponsored by: /s/ _____

PASSED finally in Council this _____ day of _____, 2026.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2026.

/s/ _____
Mayor