



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Michael G. Colon, Chair of Finance Committee
 From: Linnea Lazarchak, Director of Budget & Finance
 Date: 5/27/2026
 Subject: 2 of 2: South Bethlehem Greenway (S New-W Third)

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

		REVENUE		
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
006A-35148	DCNR Greenway (S New-W Third)	\$1	\$250,000	\$249,999
006A-308901	Cash Balance	\$1,014,644	\$1,117,644	\$103,000
			Total	\$352,999

		EXPENSE		
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
69999-662063	S Bethlehem Greenway (S New-W Third)	\$1	\$250,000	\$249,999
69999-662063	S Bethlehem Greenway (S New-W Third)	\$250,000	\$353,000	\$103,000
			Total	\$352,999

Reason for Proposal:

This second request will recognize 2 funding sources that will support the design and construction of a new segment of the South Bethlehem Greenway. The first source is a DCNR grant and the second source is a payment on a lease agreement with the owner of the abutting property.

This transaction will amend the total Capital Fund budget from \$41,248,119 to \$41,601,118.

Thank you for your consideration.

BILL NO. 21-2026

ORDINANCE NO. 2026-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE 2026 BUDGET FOR NON-UTILITY CAPITAL FUND.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2026 Budget for Non-Utility Capital Fund be increased from Forty-One Million, Two Hundred Forty-Eight Thousand, One Hundred Nineteen (\$41,248,119) Dollars to Forty-One Million, Six Hundred One Thousand, One Hundred Eighteen (\$41,601,118) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
69999 662063	S Bethlehem Greenway (S New-W Third)	\$1	250,000
69999 662063	S Bethlehem Greenway (S New-W Third)	\$250,000	353,000
Total Adj.			\$352,999

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
006A 35148	DCNR Greenway (S New-W Third)	\$1	\$250,000
006A 308901	Cash Balance	\$1,014,644	\$1,117,644
Total Adj.			\$352,999

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

Sponsored by: /s/ _____

PASSED finally in Council this _____ day of _____, 2026.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2026.

/s/ _____
Mayor