



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Michael G. Colon, Chair of Finance Committee
From: Michael Alkhal, P.E., Director of Public Works & City Engineer
Date: 7/13/2026
Subject: Green Light-Go Program

Action Requested: Budget Transfer (Resolution)

Proposed Transaction:

		EXPENSE		
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
0502-40001	Salaries (Engineering)	\$1,165,450	\$1,094,778	-\$70,672
0503-40001	Salaries (Streets)	\$1,069,007	\$998,007	-\$71,000
0801-42083	Transfer to Non-Utility	\$433,000	\$575,000	\$141,672
			Total	\$0

Reason for Proposal:

The City of Bethlehem has been awarded two grants that require a 20% municipal matching contribution as a condition of the grant agreements. To satisfy this requirement, the City's matching funds will be provided through vacancy savings within the Bureau of Engineering and Streets budget. Utilizing these available vacancy savings allows the City to meet its grant obligations without requiring additional appropriations.

Thank you for your consideration.

RESOLUTION NO. 2026-

BE IT RESOLVED by the Council of the City of Bethlehem that \$141,672 in the General Fund be transferred from the following:

<u>Amount</u>	<u>Account No.</u>
\$70,672	0502-40001 – Salaries (Engineering)
<u>\$71,000</u>	0503-40001 – Salaries (Streets)
\$141,672	

To the following:

\$141,672	0801-42083 – Transfer to Non-Utility
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Sponsored by: /s/ _____

/s/ _____

ADOPTED BY COUNCIL THIS ____ DAY OF _____, 2026.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk