



# CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee  
 From: Tiffany Wismer  
 Date: 1/28/2025  
 Subject: CDBG HOME Year End Adjustments

**Action Requested: Budget Adjustment (Ordinance)**

**Proposed Transaction:**

REVENUE				
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
009A-36020	2020 CD Block Grant	\$ 70,745.00	\$ 70,674.00	\$ (71.00)
009A-36022	2022 CD Block Grant	\$ 343,972.00	\$ 174,188.40	\$ (169,783.60)
009A-36023	2023 CD Block Grant	\$ 904,974.00	\$ 570,725.77	\$ (334,248.23)
009A-36024	2024 CD Block Grant	\$ 1,415,213.00	\$ 1,328,692.32	\$ (86,520.68)
009A-36419	HOME Grant 2019	\$ 181,691.00	\$ 174,391.00	\$ (7,300.00)
009A-36421	HOME Grant 2021	\$ 1,740,236.00	\$ 1,736,585.80	\$ (3,650.20)
009A-36423	HOME Grant 2023	\$ 418,774.00	\$ 413,546.56	\$ (5,227.44)
009A-36424	HOME Grant 2024	\$ 391,294.00	\$ 362,351.83	\$ (28,942.17)
			Total	\$ (635,743.32)

EXPENSE				
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
009A-92220	Housing Rehab-Grants/Loans	\$ 71.00	\$ -	\$ (71.00)
009A-90122	Holy Family	\$ 141,978.00	\$ 141,978.06	\$ 0.06
009A-91522	YMCA	\$ 155,831.00	\$ -	\$ (155,831.00)
009A-91922	Housing Rehab-Grants/Loans	\$ 13,951.00	\$ -	\$ (13,951.00)
009A-92322	Future Grants	\$ 870.00	\$ 868.34	\$ (1.66)
009A-90123	COB-Friendship Park	\$ 111,051.00	\$ 110,391.00	\$ (660.00)
009A-90423	LVCIL	\$ 10,000.00	\$ 6,110.20	\$ (3,889.80)
009A-90923	Program Admin	\$ 104,200.00	\$ 73,272.60	\$ (30,927.40)
009A-91123	Housing Rehab-Staff Delivery	\$ 29,256.00	\$ 17.25	\$ (29,238.75)
009A-91823	YMCA	\$ 198,000.00	\$ 34,855.03	\$ (163,144.97)
009A-92123	YWCA	\$ 15,000.00	\$ 5,065.71	\$ (9,934.29)
009A-92223	Housing Rehab-Grants/Loans	\$ 116,695.00	\$ 20,241.98	\$ (96,453.02)
009A-90924	Program Admin	\$ 283,043.00	\$ 207,413.51	\$ (75,629.49)
009A-91124	Housing Rehab-Staff Delivery	\$ 130,000.00	\$ 119,108.81	\$ (10,891.19)
009A-950519	Housing Rehab-Grants/Loans	\$ 7,300.00	\$ -	\$ (7,300.00)
009A-950221	Housing Rehab-Grants/Loans	\$ 191,030.00	\$ 187,379.80	\$ (3,650.20)
009A-950423	Home Program Admin	\$ 9,082.00	\$ 3,854.56	\$ (5,227.44)
009A-950424	Home Program Admin	\$ 39,129.00	\$ 10,186.83	\$ (28,942.17)
			Total	\$ (635,743.32)

**Reason for Proposal:**

Accounting for expenditures that were incurred between October and December 2024,

This transaction will amend the total Community Development Fund budget from \$6,050,402 to \$5,414,658.68.

Thank you for your consideration.

BILL NO. 15-2025

ORDINANCE NO. 2025-\_\_\_\_\_

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, AMENDING THE  
COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR 2025.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2025 Capital Budget for Community Development Block Grant be decreased from Six Million, Fifty Thousand, Four Hundred Two (\$6,050,402) Dollars to Five Million, Four Hundred Fourteen Thousand, Six Hundred Fifty-Eight and 68/100 (\$5,414,658.68) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
009A-92220	Housing Rehab-Grants/Loans	\$71.00	\$-
009A-90122	Holy Family	\$141,978.00	\$141,978.06
009A-91522	YMCA	\$155,831.00	\$-
009A-91922	Housing Rehab-Grants/Loans	\$13,951.00	\$-
009A-92322	Future Grants	\$870.00	\$868.34
009A-90123	COB-Friendship Park	\$111,051.00	\$110,391.00
009A-90423	LVCIL	\$10,000.00	\$6,110.20
009A-90923	Program Admin	\$104,200.00	\$73,272.60
009A-91123	Housing Rehab-Staff Delivery	\$29,256.00	\$17.25
009A-91823	YMCA	\$198,000.00	\$34,855.03
009A-92123	YWCA	\$15,000.00	\$5,065.71
009A-92223	Housing Rehab-Grants/Loans	\$116,695.00	\$20,241.98
009A-90924	Program Admin	\$283,043.00	\$207,413.51
009A-91124	Housing Rehab-Staff Delivery	\$130,000.00	\$119,108.81
009A-950519	Housing Rehab-Grants/Loans	\$7,300.00	\$-
009A-950221	Housing Rehab-Grants/Loans	\$191,030.00	\$187,379.80
009A-950423	Home Program Admin	\$9,082.00	\$3,854.56
009A-950424	Home Program Admin	\$39,129.00	\$10,186.83
<b>Total Adj.</b>			<b>\$(635,743.32)</b>

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
009A-36020	2020 CD Block Grant	\$70,745.00	\$70,674.00
009A-36022	2022 CD Block Grant	\$343,972.00	\$174,188.40
009A-36023	2023 CD Block Grant	\$904,974.00	\$570,725.77
009A-36024	2024 CD Block Grant	\$1,415,213.00	\$1,328,692.32
009A-36419	HOME Grant 2019	\$181,691.00	\$174,391.00
009A-36421	HOME Grant 2021	\$1,740,236.00	\$1,736,585.80
009A-36423	HOME Grant 2023	\$418,774.00	\$413,546.56
009A-36424	HOME Grant 2024	\$391,294.00	\$362,351.83
<b>Total Adj.</b>			<b>\$(635,743.32)</b>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by \_\_\_\_\_

Sponsored by \_\_\_\_\_

PASSED finally in Council this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
President of Council

ATTEST:

\_\_\_\_\_  
City Clerk

This Ordinance approved this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Mayor