

# CITY OF BETHLEHEM

## Inter-Office Memorandum

**SUBJECT:** 2025 Proposed Budget – First Budget Meeting Agenda  
**TO:** Members of City Council  
**FROM:** Tad J. Miller, City Clerk  
**DATE:** November 8, 2024

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### **AGENDA - FIRST BUDGET MEETING**

Monday, November 11, 2024

6:00 PM - Town Hall

<u>BUDGET</u>	<u>BUDGET BOOK PAGE</u>
1. Public Works Department	85
2. Liquid Fuels Fund	273
3. Storm Water Fund	309
4. Non-Utility Capital Fund	279
5. Water Fund Revenue and Expenses	186
6. Water Capital Budget	291
7. Sewer Fund Revenue and Expenses	239
8. Sewer Capital Budget	297

Tad J. Miller  
City Clerk

cc: Mayor  
Controller  
Treasurer  
Department Heads  
City Solicitor  
City Council Solicitor