CITY OF BETHLEHEM

Inter-Office Memorandum

SUBJECT: 2027 Proposed Budget – First Budget Meeting Agenda

TO: Members of City Council

FROM: Tad J. Miller, City Clerk

DATE: November 6, 2026

AGENDA - FIRST BUDGET MEETING

Tuesday, November 10, 2026

6:00 PM - Town Hall

	BUDGET	BUDGET BOOK PAGE
1.	General Fund Revenue	1
2.	Debt Service	186
3.	General and Civic Expenses	178
4.	Council, Mayor, Treasurer Controller, Law Bureau	9
5.	Department of Administration	29
6.	Golf Course Enterprise Fund	265
7.	Water Fund Revenue and Expenses	192
8.	Water Capital Budget	295
9.	Sewer Fund Revenue and Expenses	242
10.	Sewer Capital Budget	301

Tad J. Miller
City Clerk

cc: Mayor
Controller
Treasurer
Department Heads
City Solicitor
City Council Solicitor