

CITY OF BETHLEHEM

Inter-Office Memorandum

SUBJECT: 2026 Proposed Budget – First Budget Meeting Agenda
TO: Members of City Council
FROM: Tad J. Miller, City Clerk
DATE: November 7, 2025

AGENDA - FIRST BUDGET MEETING

Monday, November 10, 2025

6:00 PM - Town Hall

<u>BUDGET</u>	<u>BUDGET BOOK PAGE</u>
1. Water Fund Revenue and Expenses	184
2. Water Capital Budget	289
3. Sewer Fund Revenue and Expenses	236
4. Sewer Capital Budget	295
5. Public Works Department	85
6. Liquid Fuels Fund	267
7. Storm Water Fund	305
8. Non-Utility Capital Fund	273

Tad J. Miller
City Clerk

cc: Mayor
Controller
Treasurer
Department Heads
City Solicitor
City Council Solicitor