## CITY OF BETHLEHEM

## Department of Community and Economic Development Interoffice Memo

TO:

Planning Commission members

FROM:

Darlene L. Heller, Director of Planning and Zoning

RE:

Capital Program 2024-2028

Attached is the draft Capital Program for the years 2024 through 2028. The Capital Program is reviewed by the Planning Commission annually. The Planning Commission forwards a recommendation to City Council annually prior to October 1.

The attached spreadsheet outlines a spending timeline and funding sources for all capital projects through 2028. The attached narrative describes the projects and their history in more detail.

This will be placed on your September 28 agenda for discussion and recommendation. At that meeting we will review the projects in greater detail.

CC:

Mayor Reynolds

L. Collins

A. Karner

E. Evans

M. Deschler

DATE: <u>9-19-73</u>

Darlene L. Heller, AICP

Director of Planning and Zoning