



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Michael G. Colon, Chair of Finance Committee
 From: Jennifer Hogan Business Manager Public Safety
 Date: 3/4/2026
 Subject: EMS-2025 Office of State Fire Commissioner Grant

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
001A-304927	2025 OSFC Grant - EMS	\$0	\$14,975	\$14,975
			Total	<u>\$14,975</u>

EXPENSE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
0702-42060L	2025 OSFC Grant - EMS	\$0	\$14,975	\$14,975
			Total	<u>\$14,975</u>

Reason for Proposal:

This proposal is to increase the 2026 budget with the addition of the Office of State Fire Commissioner Grant that was received by the EMS Department. The funds will be used to acquire a Med Vault for one of the ambulances which will secure medications. Also, this revenue will fund the purchase of a new organizer and tools for the supervisor's truck bed.

This transaction will amend the total General Fund budget from \$113,103,668 to \$113,118,643.

Thank you for your consideration.

BILL NO. 17-2026

ORDINANCE NO. 2026-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE GENERAL FUND BUDGET FOR 2026.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2026 General Fund Budget be increased from One Hundred Thirteen Million, One Hundred Three Thousand, Six Hundred Sixty-Eight (\$113,103,668) Dollars to One Hundred Thirteen Million, One Hundred Eighteen Thousand, Six Hundred Forty-Three (\$113,118,643) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0702-42060L	2025 OSFC Grant – EMS	\$0	\$14,975
Total Adj.			\$14,975

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-304927	2025 OSFC Grant – EMS	\$0	\$14,975
Total Adj.			\$14,975

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

Sponsored by: /s/ _____

PASSED finally in Council this _____ day of _____, 2026.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2026.

/s/ _____
Mayor