



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Michael G. Colon, Chair of Finance Committee
From: Edward Boscola, Director of Water & Sewer Resources
Date: 1/26/2026
Subject: Transfer of Staffing Levels in WSR

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
002A-31001A	Sales of Water - Residential	\$13,875,326	\$13,955,326	\$80,000
			Total	\$80,000

EXPENSE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
20011-40001	Salaries	\$482,080	\$562,080	\$80,000
			Total	\$80,000

Reason for Proposal:

Eliminate Account Clerk II position (6C) from the wastewater treatment plant and create new Utility Maintenance Mechanic I position (12M) at the water treatment plant. This will be head count neutral for the WSR Department but will involve eliminating a sewer fund union position and creating a water fund union position.

This transaction will amend the total Water Fund budget from \$26,346,074 to \$26,426,074.

Thank you for your consideration.

BILL NO. 10-2026

ORDINANCE NO. 2026-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE WATER FUND BUDGET FOR 2026.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2026 Water Fund be increased from Twenty-Six Million, Three Hundred Forty-Six Thousand, Seventy-Four (\$26,346,074) Dollars to Twenty-Six Million, Four Hundred Twenty-Six Thousand, Seventy-Four (\$26,426,074) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
20011-40001	Salaries	\$482,080	\$562,080
Total Adj.			\$80,000

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
002A-31001A	Sales of Water - Residential	\$13,875,326	\$13,955,326
Total Adj.			\$80,000

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

Sponsored by: /s/ _____

PASSED finally in Council this _____ day of _____, 2026.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2026.

/s/ _____
Mayor