



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Michael Colon, Chair of Finance Committee
From: Kristen Wenrich
Date: 1/26/2026
Subject: Workforce Development and Promising Health Initiatives Adjustments

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE					
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>	
001A-30402	City Health	\$ 3,700,429	\$ 3,856,538	\$ 156,109	
			Total	\$ 156,109	
EXPENSE					
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>	
0302-42213	Workforce Development	\$ 54,500	\$ 119,200	\$ 64,700	
0302-42216	Promising Maternal Health Initiatives	\$ -	\$ 16,700	\$ 16,700	
0302-4000418	Promising Maternal Health Initiatives	\$ -	\$ 74,709	\$ 74,709	
			Total	\$ 156,109	

Reason for Proposal:

A new grant for promising maternal health initiatives was awarded from the Pennsylvania Department of Health. \$74,709 will be used for salary dollars under temp help and \$16,700 will be used for other costs (\$450 cell phone, \$750 food and beverage for parenting cafes, \$3,000 for community baby shower items, \$5,000 for security deposits for rental units, \$7,000 for emergency hotel stays, \$500 for transportation and moving expenses. An additional \$64,700 to be added to the workforce development grant (\$54,700 to subcontract services for strategic plan and communication plan and

This transaction will amend the total General Fund budget from \$\$112,909,333 to \$113,065,442.

Thank you for your consideration.

BILL NO. 08-2026

ORDINANCE NO. 2026-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE GENERAL FUND BUDGET FOR 2026.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2026 General Fund Budget be increased from One Hundred Twelve Million, Nine Hundred Nine Thousand, Three Hundred Thirty-Three (\$112,909,333) Dollars to One Hundred Thirteen Million, Sixty-Five Thousand, Four Hundred Forty-Two (\$113,065,442) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0302-42213	Workforce Development	\$54,500	\$119,200
0302-42216	Promising Maternal Health Initiatives	\$0	\$16,700
0302-4000418	Workforce Development	\$0	\$74,709
Total Adj.			\$156,109

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30402	City Health	\$3,700,429	\$3,856,538
Total Adj.			\$156,109

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

Sponsored by: /s/ _____

PASSED finally in Council this _____ day of _____, 2026.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2026.

/s/ _____
Mayor