



# CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Michael Colon, Chair of Finance Committee  
From: Kristen Wenrich  
Date: 1/26/2026  
Subject: Workforce Development and Promising Health Initiatives Adjustments

## Action Requested: Budget Adjustment (Ordinance)

### Proposed Transaction:

#### REVENUE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
001A-30402	City Health	\$ 3,700,429	\$ 3,856,538	\$ 156,109
			Total	\$ 156,109

#### EXPENSE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
0302-42213	Workforce Development	\$ 54,500	\$ 119,200	\$ 64,700
0302-42216	Promising Maternal Health Initiatives	\$ -	\$ 16,700	\$ 16,700
0302-4000418	Promising Maternal Health Initiatives	\$ -	\$ 74,709	\$ 74,709
			Total	\$ 156,109

### Reason for Proposal:

A new grant for promising maternal health initiatives was awarded from the Pennsylvania Department of Health. \$74,709 will be used for salary dollars under temp help and \$16,700 will be used for other costs (\$450 cell phone, \$750 food and beverage for parenting cafes, \$3,000 for community baby shower items, \$5,000 for security deposits for rental units, \$7,000 for emergency hotel stays, \$500 for transportation and moving expenses. An additional \$64,700 to be added to the workforce development grant (\$54,700 to subcontract services for strategic plan and communication plan and

This transaction will amend the total General Fund budget from \$\$112,909,333 to \$113,065,442.

Thank you for your consideration.

**BILL NO. 08-2026**

**ORDINANCE NO. 2026-\_\_\_\_\_**

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, AMENDING  
THE GENERAL FUND BUDGET FOR 2026.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2026 General Fund Budget be increased from One Hundred Twelve Million, Nine Hundred Nine Thousand, Three Hundred Thirty-Three (\$112,909,333) Dollars to One Hundred Thirteen Million, Sixty-Five Thousand, Four Hundred Forty-Two (\$113,065,442) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0302-42213	Workforce Development	\$54,500	\$119,200
0302-42216	Promising Maternal Health Initiatives	\$0	\$16,700
0302-4000418	Workforce Development	\$0	\$74,709
<b>Total Adj.</b>			<b>\$156,109</b>

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30402	City Health	\$3,700,429	\$3,856,538
<b>Total Adj.</b>			<b>\$156,109</b>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ \_\_\_\_\_

Sponsored by: /s/ \_\_\_\_\_

PASSED finally in Council this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

/s/ \_\_\_\_\_  
President of Council

ATTEST:

/s/ \_\_\_\_\_  
City Clerk

This Ordinance approved this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

/s/ \_\_\_\_\_  
Mayor