



# CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Michael G. Colon, Chair of Finance Committee  
From: Michelle Kott, Chief of Police  
Date: 1/26/2026  
Subject: 2024 JAG

## Action Requested: Budget Adjustment (Ordinance)

### Proposed Transaction:

REVENUE					
<u>Account #</u>	<u>Account Title</u>		<u>From</u>	<u>To</u>	<u>Change</u>
001A-30470F	Police 2024 JAG		\$0	\$12,980	\$12,980
			Total		\$12,980
EXPENSE					
<u>Account #</u>	<u>Account Title</u>		<u>From</u>	<u>To</u>	<u>Change</u>
0601-4216624	Police - 2024 JAG		\$0	\$12,980	\$12,980
			Total		\$12,980

### Reason for Proposal:

This proposal is simply to add the remaining balance of the 2024 Police JAG to the 2026 budget as the balance was not spent in 2025.

This transaction will amend the total General Fund budget from \$112,835,898 to \$112,848,878.

Thank you for your consideration.

**BILL NO. 05-2026**

**ORDINANCE NO. 2026-\_\_\_\_\_**

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, AMENDING  
THE GENERAL FUND BUDGET FOR 2026.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2026 General Fund Budget be increased from One Hundred Twelve Million, Eight Hundred Thirty-Five Thousand, Eight Hundred Ninety-Eight (\$112,835,898) Dollars to One Hundred Twelve Million, Eight Hundred Forty-Eight Thousand, Eight Hundred Seventy-Eight (\$112,848,878) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0601-4216624	Police - 2024 Justice Assistance Grant (JAG)	\$0	\$12,980
<b>Total Adj.</b>			<b>\$12,980</b>

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30470F	Police - 2024 Justice Assistance Grant (JAG)	\$0	\$12,980
<b>Total Adj.</b>			<b>\$12,980</b>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ \_\_\_\_\_

Sponsored by: /s/ \_\_\_\_\_

PASSED finally in Council this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

/s/ \_\_\_\_\_  
President of Council

ATTEST:

/s/ \_\_\_\_\_  
City Clerk

This Ordinance approved this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

/s/ \_\_\_\_\_  
Mayor