



# CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Michael G. Colon, Chair of Finance Committee  
From: Linnea A Lazarchak, Director of Budget & Finance  
Date: 1/14/2026  
Subject: Office Furniture - 2025 carryover

### Action Requested: Budget Adjustment (Ordinance)

#### Proposed Transaction:

REVENUE					
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>	
001A-30904	Escrow	\$ 2,205,000	\$ 2,256,860	\$ 51,860	
			Total	\$ 51,860	
EXPENSE					
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>	
0507-43099	Equipment	\$ 6,860	\$ 13,720	\$ 6,860	
0601-43099	Equipment	\$ 35,000	\$ 80,000	\$ 45,000	
			Total	\$ 51,860	

#### Reason for Proposal:

Carry over from 2025 to 2026 for the purchase of new office furniture.

This transaction will amend the total General Fund budget from \$112,784,038 to \$112,835,898.

Thank you for your consideration.

**BILL NO. 04-2026**

**ORDINANCE NO. 2026-\_\_\_\_\_**

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, AMENDING  
THE GENERAL FUND BUDGET FOR 2026.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2026 General Fund Budget be increased from One Hundred Twelve Million, Seven Hundred Eighty-Four Thousand, Thirty-Eight (\$112,784,038) Dollars to One Hundred Twelve Million, Eight Hundred Thirty-Five Thousand, Eight Hundred Ninety-Eight (\$112,835,898) Dollars.

SECTION 2. That the following allocations be changed:

<b><u>Account #</u></b>	<b><u>Account Title</u></b>	<b><u>From</u></b>	<b><u>To</u></b>
0507-43099	Equipment	\$6,860	\$13,720
0601-43099	Equipment	\$35,000	\$80,000
<b>Total Adj.</b>			<b>\$51,860</b>

SECTION 3. That the following source of revenue be changed:

<b><u>Account #</u></b>	<b><u>Account Title</u></b>	<b><u>From</u></b>	<b><u>To</u></b>
001A-30904	Escrow	\$2,205,000	\$2,256,860
<b>Total Adj.</b>			<b>\$51,860</b>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ \_\_\_\_\_

Sponsored by: /s/ \_\_\_\_\_

PASSED finally in Council this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

/s/ \_\_\_\_\_  
President of Council

ATTEST:

/s/ \_\_\_\_\_  
City Clerk

This Ordinance approved this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

/s/ \_\_\_\_\_  
Mayor