



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Michael G. Colon, Chair of Finance Committee
From: Linnea A Lazarchak, Director of Budget & Finance
Date: 1/14/2026
Subject: Office Furniture - 2025 carryover

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
001A-30904	Escrow	\$ 2,205,000	\$ 2,256,860	\$ 51,860
			Total	\$ 51,860

EXPENSE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
0507-43099	Equipment	\$ 6,860	\$ 13,720	\$ 6,860
0601-43099	Equipment	\$ 35,000	\$ 80,000	\$ 45,000
			Total	\$ 51,860

Reason for Proposal:

Carry over from 2025 to 2026 for the purchase of new office furniture.

This transaction will amend the total General Fund budget from \$112,784,038 to \$112,835,898.

Thank you for your consideration.

BILL NO. 04-2026

ORDINANCE NO. 2026-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE GENERAL FUND BUDGET FOR 2026.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2026 General Fund Budget be increased from One Hundred Twelve Million, Seven Hundred Eighty-Four Thousand, Thirty-Eight (\$112,784,038) Dollars to One Hundred Twelve Million, Eight Hundred Thirty-Five Thousand, Eight Hundred Ninety-Eight (\$112,835,898) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0507-43099	Equipment	\$6,860	\$13,720
0601-43099	Equipment	\$35,000	\$80,000
Total Adj.			\$51,860

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30904	Escrow	\$2,205,000	\$2,256,860
Total Adj.			\$51,860

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

Sponsored by: /s/ _____

PASSED finally in Council this _____ day of _____, 2026.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2026.

/s/ _____
Mayor