



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee
From: Eric R. Evans, Business Administrator
Date: 11/25/2025
Subject: Police Vehicles

Action Requested: Budget Transfer (Resolution)

Proposed Transaction:

Account #	Account Title	EXPENSE		Change
		From	To	
0601-40001	Police - Salaries	\$ 13,459,606	\$ 12,814,606	\$ (645,000)
0801-42083	Transfer to Non-Utility	\$ 11,300,000	\$ 11,945,000	\$ 645,000
Total				\$ -

Reason for Proposal:

The 2026 operating budget includes funding for new police vehicles. This proposal requests applying 2025 savings in Police - Salaries to purchase additional police vehicles in an effort to continue our update of the fleet.

Thank you for your consideration.

RESOLUTION NO. 2025-____

BE IT RESOLVED by the Council of the City of Bethlehem that the following be transferred for the following reasons:

The 2026 operating budget includes funding for new police vehicles. This proposal requests applying 2025 savings in Police - Salaries to purchase additional police vehicles in an effort to continue our update of the fleet.

Account #	Account Title	From	To	Change
0601-40001	Police - Salaries	\$13,459,606	\$12,814,606	(\$645,000)
0801-42083	Transfer to Non-Utility	\$11,300,000	\$11,945,000	<u>\$645,000</u>
Total				<u>\$ 0</u>

Sponsored by: /s/ _____

/s/ _____

Adopted by council this _____ day of _____, 2025.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk