



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee
From: Tiffany Wismer
Date: 7/1/2025
Subject: CDBG & HOME Adjustments

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
009A-36023	2023 CD Block Grant	580,255.71	580,255.71	-
009A-36024	2024 CD Block Grant	1,328,692.32	1,328,692.32	-
009A-36421	HOME Grant 2021	1,736,585.80	1,738,178.80	1,593.00
009A-36424	HOME Grant 2024	362,351.83	823,738.83	461,387.00
009A-36625	HOME Grant 2025	-	1,455,184.00	1,455,184.00
			Total	\$1,918,164.00

EXPENSE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
009A-90123	COB-Friendship Park	110,391.00	165.00	(110,226.00)
009A-900723	Holy Family-Fire System	-	75,000.00	75,000.00
009A-94023	COB-W. 4th St. Improvements	-	1,449.00	1,449.00
009A-94024	COB-W. 4th St. Improvements	-	98,551.00	98,551.00
009A-92523	New Bethany Drop-in Center	-	24,100.00	24,100.00
009A-92824	Northside Alive-Admin	-	24,710.00	24,710.00
009A-90124	COB-Friendship Park	319,890.00	182,034.00	(137,856.00)
009A-92223	Housing Rehab-Grants/Loans	29,771.98	88,429.98	58,658.00
009A-92624	Future Grants	-	14,595.00	14,595.00
009A-92623	Future Grants	49,146.84	165.84	(48,981.00)
009A-950324	Affordable Housing Projects	153,471.00	614,858.00	461,387.00
009A-94004	HOME ARP	1,404,987.00	1,406,580.00	1,593.00
009A-94025	HOME ARP (PA)	-	1,455,184.00	1,455,184.00
			Total	\$ 1,918,164.00

Reason for Proposal:

Various CDBG and HOME budget adjustments, including those that reflect reallocation of CDBG funds previously allocated to Friendship Park (which came in under bid); award of additional HOME-ARP funds; and HOME monitoring repayment.

This transaction will amend the total Community Development Block Grant Fund budget from \$5,829,207.62 to \$7,747,371.62.

Thank you for your consideration.

BILL NO. 38-2025

ORDINANCE NO. 2025-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING THE
COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR 2025.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2025 Capital Budget for Community Development Block Grant be increased from Five Million, Eight Hundred Twenty-Nine Thousand, Two Hundred Seven and 62/100 (\$5,829,207.62) Dollars to Seven Million, Seven Hundred Forty-Seven Thousand, Three Hundred Seventy-One and 62/100 (\$7,747,371.62) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
009A-90123	COB-Friendship Park	\$110,391.00	\$165.00
009A-900723	Holy Family-Fire System	-	\$75,000.00
009A-94023	COB-W. 4th St. Improvements	-	\$1,449.00
009A-94024	COB-W. 4th St. Improvements	-	\$98,551.00
009A-92523	New Bethany Drop-in Center	-	\$24,100.00
009A-92824	Northside Alive-Admin	-	\$24,710.00
009A-90124	COB-Friendship Park	\$319,890.00	\$182,034.00
009A-92223	Housing Rehab-Grants/Loans	\$29,771.98	\$88,429.98
009A-92624	Future Grants	-	\$14,595.00
009A-92623	Future Grants	\$49,146.84	\$165.84
009A-950324	Affordable Housing Projects	\$153,471.00	\$614,858.00
009A-94004	HOME ARP	\$1,404,987.00	\$1,406,580.00
009A-94025	HOME ARP (PA)	-	\$1,455,184.00
Total Adj.			\$1,918,164

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
009A-36023	2023 CD Block Grant	\$580,255.71	\$580,255.71
009A-36024	2024 CD Block Grant	\$1,328,692.32	\$1,328,692.32
009A-36421	HOME Grant 2021	\$1,736,585.80	\$1,738,178.80

009A-36424	HOME Grant 2024	\$362,351.83	\$823,738.83
009A-36625	HOME Grant 2025	-	\$1,455,184.00
Total Adj.			\$1,918,164

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by:/s/ _____

Sponsored by:/s/ _____

PASSED finally in Council this _____ day of _____, 2025.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2025.

/s/ _____
Mayor