To:

Grace Crampsie Smith, Chair of Finance Committee

From:

Tiffany Wismer

Date:

6/18/2025

Subject:

PADCED-Emergency Solutions Grant (ESG)

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE

					•
Account #	Account Title	<u>F</u>	<u>rom</u>	<u>To</u>	<u>Change</u>
009A-36624	Emergency Solutions Grant		\$0	\$405,019	\$405,019
				Total	\$405,019
		EXPENSE			
Account #	Account Title	. <u>F</u>	<u>rom</u>	<u>To</u>	<u>Change</u>
009A-960824	Emergency Solutions Grant		\$0	\$405,019	\$405,019
				Total	\$405,019

Reason for Proposal:

The City of Bethlehem was awarded \$400,000 on behalf of seven nonprofit members of the Lehigh Valley Regional Homeless Advisory Board, funding which will support rapid rehousing, street outreach, homelessness prevention, emergency shelter, and operation of the Homeless Management Information System (HMIS) in Lehigh and Northampton counties. This is a pass-through grant, although the city will receive reimbursement for administrative costs. An ordinance authorizing this funding was enacted earlier this year; however, upon further review, it has been determined that, for improved audit practices, the funds should be allocated to 009 (HUD) rather than 001 (General Fund). In addition, the Commonwealth subsequently increased the City's award slightly, by an additional \$5,019, which is also reflected in this budget adjustment.

This transaction will amend the total Community Development Block Grant Fund budget from \$5,424,188.62 to \$5,829,207.62.

Thank you for your consideration.

BILL NO. 37-2025

ORDINANCE NO. 2025-	ORDIN	NANCE	NO.	2025-	
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AN ORDINANCE OF THE CITY OF BETHLEHEM, COUNTIES OF LEHIGH AND NORTHAMPTON, COMMONWEALTH OF PENNSYLVANIA, AMENDING THE COMMUNITY DEVELOPMENT BLOCK GRANT BUDGET FOR 2025.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2025 Capital Budget for Community Development Block Grant be increased from Five Million, Four Hundred Twenty-Four Thousand, One Hundred Eighty-Eight and 62/100 (\$5,424,188.62) Dollars to Five Million, Eight Hundred Twenty-Nine Thousand, Two Hundred Seven and 62/100 (\$5,829,207.62) Dollars.

SECTION 2. That the following allocations be changed:

Account #	Account Title	<u>From</u>	<u>To</u>
009A-960824	Emergency Solutions Grant	\$0	\$405,019
Total Adj.			\$405,019

SECTION 3. That the following source of revenue be changed:

Account #	Account Title	<u>From</u>	<u>To</u>	
009A-36624	Emergency Solutions Grant	\$0	\$405,019	
Total Adj.				\$405,019

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by:/s/	
Sponsored by:/s/	

PASSED finally in Council this	day of	, 2025.
	/s/ Preside	ent of Council
ATTEST:		
City Clerk		
This Ordinance approved this	day of	, 2025.
	/s/ Mayor	•