



# CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee  
From: Kristen Wenrich  
Date: 4/22/2025  
Subject: Health Bureau-Other Expenses Account

## Action Requested: Budget Adjustment (Ordinance)

### Proposed Transaction:

REVENUE					
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>	
001A-30402	City Health	\$ 3,844,267	\$ 3,848,267	\$ 4,000	
			Total	\$ 4,000	
EXPENSE					
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>	
0302-42060	Other Expenses	\$ 8,820	\$ 12,820	\$ 4,000	
			Total	\$ 4,000	

### Reason for Proposal:

The Health Bureau has to increase the Other Expenses account to pay Hanover Engineering for consulting related to on-lot septic systems.

This transaction will amend the total General Fund budget from \$ 112,979,162 to \$112,983,162 .

Thank you for your consideration.

BILL NO. 36-2025

ORDINANCE NO. 2025-\_\_\_\_\_

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, AMENDING  
THE GENERAL FUND BUDGET FOR 2025.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2025 General Fund Budget be increased from One Hundred Twelve Million, Nine Hundred Seventy-Nine Thousand, One Hundred Sixty-Two (\$112,979,162) Dollars to One Hundred Twelve Million, Nine Hundred Eighty-Three Thousand, One Hundred Sixty-Two (\$112,983,162) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0302-42060	Other Expenses	\$8,820	\$12,820
<b>Total Adj.</b>			<b>\$4,000</b>

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30402	City Health	\$3,844,267	\$3,848,267
<b>Total Adj.</b>			<b>\$4,000</b>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ \_\_\_\_\_

/s/ \_\_\_\_\_

PASSED finally in Council this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

/s/ \_\_\_\_\_  
President of Council

ATTEST:

/s/ \_\_\_\_\_  
City Clerk

This Ordinance approved this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

/s/ \_\_\_\_\_  
Mayor