



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee
From: Tiffany Wismer
Date: 6/18/2025
Subject: PADCED-Emergency Solutions Grant (ESG)

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
001A-304920	Emergency Solutions Grant	\$400,000	\$0	-\$400,000
			Total	-\$400,000

EXPENSE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
0304-42047	Department Contracts	\$3,284,094	\$2,884,094	-\$400,000
			Total	-\$400,000

Reason for Proposal:

The City of Bethlehem was awarded \$400,000 on behalf of seven nonprofit members of the Lehigh Valley Regional Homeless Advisory Board, funding which will support rapid rehousing, street outreach, homelessness prevention, emergency shelter, and operation of the Homeless Management Information System (HMIS) in Lehigh and Northampton counties. This is a pass-through grant, although the city will receive reimbursement for administrative costs. An ordinance authorizing this funding was enacted earlier this year; however, upon further review, it has been determined that, for improved audit practices, the funds should be allocated to 009 (HUD) rather than 001 (General Fund).

This transaction will amend the total General Fund budget from \$113,379,162 to \$112,979,162.

Thank you for your consideration.

BILL NO. 35-2025

ORDINANCE NO. 2025-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE GENERAL FUND BUDGET FOR 2025.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2025 General Fund Budget be decreased from One Hundred Thirteen Million, Three Hundred Seventy-Nine Thousand, One Hundred Sixty-Two (\$113,379,162) Dollars to One Hundred Twelve Million, Nine Hundred Seventy-Nine Thousand, One Hundred Sixty-Two (\$112,979,162) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0304-42047	Department Contracts	\$3,284,094	\$2,884,094
Total Adj.			- \$400,000

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-304920	Emergency Solutions Grant	\$400,000	\$0
Total Adj.			- \$400,000

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council this _____ day of _____, 2025.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2025.

/s/ _____
Mayor