To:

Grace Crampsie Smith, Chair of Finance Committee

From:

Tiffany Wismer

Date:

6/18/2025

Subject:

PADCED-Rose Garden Improvements

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE

Account #	Account Title	<u>From</u>	<u>To</u>	<u>Change</u>
006A-35112	PA Grant-Rose Garden	\$0	\$50,000	\$50,000
			Total	\$50,000
		EXPENSE		
Account #	Account Title	<u>From</u>	<u>To</u>	<u>Change</u>
69999-66053	Rose Garden Improvements	\$0	\$50,000	\$50,000
			Total	\$50,000

Reason for Proposal:

The City of Bethlehem received a grant in the amount of \$50,000 from PA-DCED for the revitalization of the Bethlehem Rose Garden.

This transaction will amend the total Non-utility Capital Fund budget from \$28,120,464 to \$28,170,464.

Thank you for your consideration.

BILL NO. 34-2025

ORDINANCE NO. 2025-____

AN ORDINANCE OF THE CITY OF BETHLEHEM, COUNTIES OF LEHIGH AND NORTHAMPTON, COMMONWEALTH OF PENNSYLVANIA, AMENDING THE 2025 CAPITAL BUDGET FOR NON-UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2025 Capital Budget for Non-Utilities be increased from Twenty-Eight Million, One Hundred Twenty Thousand, Four Hundred Sixty-Four (\$28,120,464) Dollars to Twenty-Eight Million, One Hundred Seventy Thousand, Four Hundred Sixty-Four (\$28,170,464) Dollars.

SECTION 2. That the following allocations be changed:

Account #	Account Title	<u>From</u>	<u>To</u>	
69999-66053	Rose Garden Improvements	\$0	\$50,000	
Total Adj.				\$50,000

SECTION 3. That the following source of revenue be changed:

Account #	Account Title	<u>From</u>	<u>To</u>	
006A-35112	PA Grant-Rose Garden	\$0	\$50,000	
Total Adj.				\$50,000

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

	Sponsored by:/s	5/	
	/s	s/	
PASSED finally in Council on the	day of	. 2025.	

Bill No. 34-2025 Ordinance No. 2025-____

	/\$/		
		President of Council	
ATTEST:			
/s/			
City Clerk			
This Ordinance approved this	day of	, 2025.	
		/s/	
		Mayor	