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CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee
 From: Kristen Wenrich
 Date: 4/22/2025
 Subject: MCH Initiative Account

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

		REVENUE			
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>	
001A-30402	City Health	\$ 3,834,267	\$ 3,844,267	\$	10,000
			Total	\$	10,000
		EXPENSE			
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>	
0302-42172E	MCH Initiative	\$ 12,400	\$ 22,400	\$	10,000
			Total	\$	10,000

Reason for Proposal:

The Health Bureau has received funds from Lehigh Valley Health Network to purchase portable cribs and Nexplanon.

This transaction will amend the total General Fund budget from \$113,169,937 to \$113,179,937.

Thank you for your consideration.

BILL NO. 28-2025

ORDINANCE NO. 2025-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE GENERAL FUND BUDGET FOR 2025.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2025 General Fund Budget be increased from One Hundred Thirteen Million, One Hundred Sixty-Nine Thousand, Nine Hundred Thirty-Seven (\$113,169,937) Dollars to One Hundred Thirteen Million, One Hundred Seventy-Nine Thousand, Nine Hundred Thirty-Seven (\$113,179,937) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0302-42172E	MCH Initiative	\$12,400	\$22,400
Total Adj.			\$10,000

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30402	City Health	\$3,834,267	\$3,844,267
Total Adj.			\$10,000

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: _____

Sponsored by: _____

PASSED finally in Council this _____ day of _____, 2025.

President of Council

ATTEST:

City Clerk

This Ordinance approved this _____ day of _____, 2025.

Mayor