



# CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee  
From: Greg Cryder, Electrical Bureau Chief  
Date: 1/10/2025  
Subject: Pole Replacement

## Action Requested: Budget Adjustment (Ordinance)

### Proposed Transaction:

REVENUE					
<u>Account #</u>	<u>Account Title</u>	<u>From</u>		<u>To</u>	<u>Change</u>
001A-30800	Returns & Allowances	\$ 300,000	\$	311,500	\$ 11,500
				Total	\$ 11,500
EXPENSE					
<u>Account #</u>	<u>Account Title</u>	<u>From</u>		<u>To</u>	<u>Change</u>
0505-42041B	St Lights Repair/Replace	\$ 200,000	\$	211,500	\$ 11,500
				Total	\$ 11,500

### Reason for Proposal:

To include costs associated with the replacement of a traffic signal pole at Stefko Blvd and Waters St which was destroyed by drunk driver. Expense will be reimbursed with insurance proceeds.

This transaction will amend the total General Fund budget from \$112,272,798 to \$112,284,298.

Thank you for your consideration.

BILL NO. 11-2025

ORDINANCE NO. 2025-\_\_\_\_

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, AMENDING  
THE GENERAL FUND BUDGET FOR 2025.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2025 General Fund Budget be increased from One Hundred Twelve Million, Two Hundred Seventy-Two Thousand, Seven Hundred Ninety-Eight (\$112,272,798) Dollars to One Hundred Twelve Million, Two Hundred Eighty-Four Thousand, Two Hundred Ninety-Eight (\$112,284,298) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0505-42041B	Street Lights Repair/Replace	\$200,000	\$211,500
<b>Total Adj.</b>			<b>\$11,500</b>

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30800	Returns and Allowances	\$300,000	\$311,500
<b>Total Adj.</b>			<b>\$11,500</b>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by \_\_\_\_\_

Sponsored by \_\_\_\_\_

2.

B/11/2025  
Ord. 2025-\_\_\_\_

PASSED finally in Council this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
President of Council

ATTEST:

\_\_\_\_\_  
City Clerk

This Ordinance approved this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Mayor