



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee
From: Jennifer Hogan Business Mgr Public Safety
Date: 1/10/2025
Subject: Organized Crime Task Force Budget

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE					
<u>Account #</u>	<u>Account Title</u>	<u>From</u>		<u>To</u>	<u>Change</u>
001A-304919	Organ Crime Drug Enforcement	\$	-	\$ 10,000	\$ 10,000
				Total	\$ 10,000
EXPENSE					
<u>Account #</u>	<u>Account Title</u>	<u>From</u>		<u>To</u>	<u>Change</u>
0601-400381	Organ Crime Drug Enforcement	\$	-	\$ 10,000	\$ 10,000
				Total	\$ 10,000

Reason for Proposal:

Organized Crime Drug Enforcement Task Force Agreement between the City of Bethlehem Police Department and the Commonwealth of Pennsylvania, Office of Attorney General, Bureau of Narcotics Investigation and Drug Control.

This transaction will amend the total General Fund budget from \$112,262,798 to \$112,272,798.

Thank you for your consideration.

BILL NO. 10-2025

ORDINANCE NO. 2025-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE GENERAL FUND BUDGET FOR 2025.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2025 General Fund Budget be increased from One Hundred Twelve Million, Two Hundred Sixty-Two Thousand, Seven Hundred Ninety-Eight (\$112,262,798) to One Hundred Twelve Million, Two Hundred Seventy-Two Thousand, Seven Hundred Ninety-Eight (\$112,272,798) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0601-400381	Organized Crime Drug Enforcement	--	\$10,000
Total Adj.			\$10,000

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-304919	Organized Crime Drug Enforcement	--	\$10,000
Total Adj.			\$10,000

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by _____

Sponsored by _____

2.

B/10/2025
Ord. 2025-____

PASSED finally in Council this _____ day of _____, 2025.

President of Council

ATTEST:

City Clerk

This Ordinance approved this _____ day of _____, 2025.

Mayor