



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee
From: Kristen Wenrich
Date: 1/17/2025
Subject: Amend Immunization Account

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

		REVENUE			
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>	
001A-30402	City Health	\$ 3,814,267	\$ 3,834,267	\$	20,000
		Total		\$	20,000
		EXPENSE			
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>	
0302-42214	Women's Health Services	\$ 3,858	\$ 23,858	\$	20,000
		Total		\$	20,000

Reason for Proposal:

The Health Bureau has rollover funds from the previous grant budget for the Women's Health Services grant.

This transaction will amend the total General Fund budget from \$112,242,798 to \$112,262,798.

Thank you for your consideration.

BILL NO. 9-2025

ORDINANCE NO. 2025-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE GENERAL FUND BUDGET FOR 2025.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2025 General Fund Budget be increased from One Hundred Twelve Million, Two Hundred Forty-Two Thousand, Seven Hundred Ninety-Eight (\$112,242,798) Dollars to One Hundred Twelve Million, Two Hundred Sixty-Two Thousand, Seven Hundred Ninety-Eight (\$112,262,798) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0302-42214	Women's Health Services	\$3,858	\$23,858
Total Adj.			\$20,000

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30402	City Health	\$3,814,267	\$3,834,267
Total Adj.			\$20,000

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by _____

Sponsored by _____

2.

B/9/2025
Ord. 2025-____

PASSED finally in Council this _____ day of _____, 2025.

President of Council

ATTEST:

City Clerk

This Ordinance approved this _____ day of _____, 2025.

Mayor