



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee
From: Michelle L. Kott, Chief of Police
Date: 6/3/2024
Subject: Transfer of Funds for Radio Upgrades and Programming

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

		REVENUE			
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>	
001A-30904	Escrow	\$ 266,800	\$ 293,851	\$	27,051
			Total	\$	27,051
		EXPENSE			
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>	
0601-43099	Equipment	\$ 166,000	\$ 193,051	\$	27,051
			Total	\$	27,051

Reason for Proposal:

Carry over from 2024 to 2025 for radio upgrades and programming.

This transaction will amend the total General Fund budget from \$112,215,747 to \$112,242,798.

Thank you for your consideration.

BILL NO. 8-2025

ORDINANCE NO. 2025-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE GENERAL FUND BUDGET FOR 2025.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2025 General Fund Budget be increased from One Hundred Twelve Million, Two Hundred Fifteen Thousand, Seven Hundred Forty-Seven (\$112,215,747) Dollars to One Hundred Twelve Million, Two Hundred Forty-Two Thousand, Seven Hundred Ninety-Eight (\$112,242,798) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0601-43099	Equipment	\$166,000	\$193,051
Total Adj.			\$27,051

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30904	Escrow	\$266,800	\$293,851
Total Adj.			\$27,051

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by _____

Sponsored by _____

2.

B/8/2025
Ord. 2025-__

PASSED finally in Council this _____ day of _____, 2025.

President of Council

ATTEST:

City Clerk

This Ordinance approved this _____ day of _____, 2025.

Mayor