To:

Grace Crampsie Smith, Chair of Finance Committee

From:

Linnea Lazarchak

Date:

1/17/2025

Subject:

Halloween Parade Donation

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE

Account #	Account Title		<u>From</u>	<u>To</u>	<u>Change</u>
001A-30904	Escrow	\$	266,550	\$ 266,800	\$ 250
				Total	\$ 250
		EXPI	ENSE		
Account #	Account Title		<u>From</u>	<u>To</u>	Change
0901-95008	Halloween Parade	\$	12,500	\$ 12,750	\$ 250
				Total	\$ 250

Reason for Proposal:

To increase Halloween Parade budget to include public donations.

This transaction will amend the total General Fund budget from \$112,215,497 to \$112,215,747.

Thank you for your consideration.

BILL NO. 7-2025

ORDINANCE NO. 2025-____

AN ORDINANCE OF THE CITY OF BETHLEHEM, COUNTIES OF LEHIGH AND NORTHAMPTON, COMMONWEALTH OF PENNSYLVANIA, AMENDING THE GENERAL FUND BUDGET FOR 2025.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2025 General Fund Budget be increased from One Hundred Twelve Million, Two Hundred Fifteen Thousand, Four Hundred Ninety-Seven (\$112,215,497) Dollars to One Hundred Twelve Million, Two Hundred Fifteen Thousand, Seven Hundred Forty-Seven (\$112,215,747) Dollars.

SECTION 2. That the following allocations be changed:

Account #	Account Title		<u>From</u>	<u>To</u>	
0901-95008	Halloween Parade		\$12,500	\$12,750	
Total Adj.					\$250
SECTION 3.	That the following source	of revenue	be changed:		
Account #	Account Title		From	<u>To</u>	
001A-30904	Escrow		\$266,550	\$266,800	
Total Adj.					\$250
SECTION 4. same are hereby repe	All Ordinances and parts aled.	of Ordinanc	es inconsisten	t herewith b	e, and the
	Sponso	red by			
	Sponso	red by			

PASSED finally in Council this	day of	, 2025.
	President o	of Council
ATTEST:		
City Clerk		
This Ordinance approved this	day of	, 2025.
	Mayor	