



# CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee  
From: Jennifer Hogan Business Mgr Public Safety  
Date: 1/10/2025  
Subject: EMS/FIRE NORCO GRANT

## Action Requested: Budget Adjustment (Ordinance)

### Proposed Transaction:

		REVENUE			
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>	
001A-30904	Escrow	\$ 262,650	\$ 266,550	\$ 3,900	
001A-30488	North County Fire Grant	\$ 20,000	\$ 10,000	\$ (10,000)	
001A-30490	North County EMS Grant	\$ -	\$ 17,800	\$ 17,800	
			Total	\$ 11,700	
		EXPENSE			
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>	
0701-42060C	N Cnty Public Safety Grant-Fire	\$ 30,000	\$ 15,000	\$ (15,000)	
0702-42060A	N Cnty Public Safety Grant-EMS	\$ -	\$ 26,700	\$ 26,700	
			Total	\$ 11,700	

### Reason for Proposal:

The EMS Department was initially not awarded the Nothampton County Grant so it was not budgeted for in the 2025 budget. The Fire Departments grant was only awarded half of what was anticipated but included full amount of grant in the 2025 budget. \$5,000 match is required for the Fire grant and \$8,900 is required for the EMS grant.

This transaction will amend the total General Fund budget from \$112,203,797 to \$112,215,497.

Thank you for your consideration.

BILL NO. 6-2025

**ORDINANCE NO. 2025-\_\_\_\_\_**

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, AMENDING  
THE GENERAL FUND BUDGET FOR 2025.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2025 General Fund Budget be increased from One Hundred Twelve Million, Two Hundred Three Thousand, Seven Hundred Ninety-Seven (\$112,203,797) Dollars to One Hundred Twelve Million, Two Hundred Fifteen Thousand, Four Hundred Ninety-Seven (\$112,215,497) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0701-42060C	N Cty. Public Safety Grant-Fire	\$30,000	\$15,000
0702-42060A	N Cty. Public Safety Grant-EMS	--	\$26,700
<b>Total Adj.</b>			<b>\$11,700</b>

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30904	Escrow	\$292,650	\$266,550
001A-30488	Northampton County Grant-Fire	\$20,000	\$10,000
001A-30490	Northampton County Grant-EMS	--	\$17,800
<b>Total Adj.</b>			<b>\$11,700</b>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by \_\_\_\_\_

Sponsored by \_\_\_\_\_

2.

B/6/2025  
Ord. 2025-\_\_\_\_

PASSED finally in Council this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
President of Council

ATTEST:

\_\_\_\_\_  
City Clerk

This Ordinance approved this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Mayor