

BILL NO. 54-2025

ORDINANCE NO. 2025-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, ADOPTING
THE 2026 CAPITAL BUDGET FOR SEWER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Sewer Utilities is hereby adopted for 2026 and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Ten Million, Two Hundred Forty-Five Thousand, Four Hundred Ninety-Two (\$10,245,492) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

Sewer Laterals New/Renewal	5,000
Collection System New/Renewal	400,000
RAS Pump/Piping Upgrades	75,000
Security Enhancements	100,000
Sludge/Gas/Flow Meters Digest.	35,000
Inflow/Infiltration Mitigation	70,000
ACT 537 Collection System	1
Chlorinator/Tot Res Anal	10,000
WWTP Dike Stabilization	1
WWTP Electrical Sub-Stations Replacement	250,000
Gravity Thickener Upgrades	55,000
Sewer Maintenance Equipment	250,000
Fixed Asset Repair	400,000
GBT Bulding Upgrades	25,000
Chemically Enhanced Primary Treatment (CEPT)	3,000
Sewer Trench Restoration	240,000
Applebutter Road Lift Station	400,000
SCADA System Upgrades	200,000
Odor Control	1
WWT Equipment	100,000
WWT Laboratory Equipment	65,000
West Influent Pump Room	1
Primary Clarifier Scum Pits	75,000
WWTP Control Bldg Renovations	65,000
Sewer Department Vehicles	300,000
Facilities Improvement	200,000
Pump Station #1 Pumps	75,000
Raw Sewage Pumps	50,000
East Intermediate Clarifier	1
Aeration Tank Upgrade	200,000
Digester Dystor Replace	900,000
Easton Road Lift Station Force Main	400,000

2.

Boiler and Hot Water Loop Upgrade	1,000,000
WWTP Process Improvements	600,000
Future Capital Needs	<u>3,697,487</u>

Total 2025 Sewer Capital Fund Expenditures: **\$10,245,492**

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Interest Income	175,000
Cash Balance	6,564,934
Tapping Fees	250,000
ARPA PA Small Water and Sewer	393,750
Capital Appropriations	<u>2,861,808</u>

Total Sewer Capital Fund Revenues: **\$10,245,492**

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council this _____ day of December, 2025.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of December, 2025.

/s/ _____
Mayor