

BILL NO. 53-2025

ORDINANCE NO. 2025-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, ADOPTING
THE 2026 CAPITAL BUDGET FOR WATER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Water Utilities is hereby adopted for 2026, and appropriations are hereby made as indicated below.

SECTION 2. Appropriations in the sum of Twelve Million, Eight Hundred Twenty-Four Thousand, Forty (\$12,824,040) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

5 Million Gallon Northeast Standpipe Engineering	132,000
Distribution Systems Extension	70,000
Service Lines New/Renewal	180,000
Residential Metering	2,200,000
Replace, Relocate, Rehabilitate Distribution System	2,000,000
Fire Hydrant New/Renewal	330,000
5 MG SE Tank Engineering	300,000
Lead Service Line Replacement Project	230,000
0.5 MG SE Tank Engineering	40,000
Emergency Repair Transmission Mains	15,000
Facilities Improvements	90,000
Sidewalk/Trench Restoration	275,000
SCADA System Upgrade	60,000
WTP Chlorination System Upgrades	30,000
Commercial & Industrial Meter Replacement	350,000
Master Meters/Pits/Appurtenances	25,000
Fixed Asset Repairs	100,000
5 MG SW Tank Engineering	1
Distribution System Flushing Stations	20,000
WTP Lower Roof Replacement/Engineering	1,550,000
Security Enhancements	200,000
Equip. Water Maintenance	155,000
Equip. Collection & Treatment	155,000
Equip. Water Laboratory	15,000
Equip. Meter Shop	1
Equip. WTR. Filtration	12,000
Equip. Utility Billing	1
2 MG SW Reservoir Replacement	3,700,000

2.

System Interconnections	500,000
Future Capital Needs	<u>90,037</u>

Total 2025 Water Capital Fund Expenditures: **\$12,824,040**

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

Investment Income	30,000
Cash	4,617,904
ARPA H2O PA Grant	750,000
Bond Redemption and Improvement	2,700,000
Construction Fund	321,000
Maintenance Reserve Fund	400,000
Capital Appropriations	<u>4,005,136</u>

Total Water Capital Fund Revenues: **\$12,824,040**

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _____

/s/ _____

PASSED finally in Council this _____ day of December, 2025.

/s/ _____
President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of December, 2025.

/s/ _____
Mayor