

ORDINANCE NO. 2025-____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, ADOPTING
THE 2026 CAPITAL BUDGET FOR NON-UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following Capital Budget for Non-Utilities is hereby adopted for 2026, and appropriations are hereby made to the various projects as indicated below.

SECTION 2. Appropriations in the sum of Thirty-Nine Million, Twenty-Five Thousand, Three Hundred Twenty-Three (\$39,025,323) Dollars are hereby made from the sources indicated in Section 3 hereof as follows:

Public Safety

Ambulance Replacement	350,000
Fire Apparatus Replacement	3,775,000
Fire Command Vehicle	102,000
Police Vehicle Replacement	330,000
Public Safety Cameras	75,000
SCBA Filling Station	80,000
Fire Inspector Vehicle	<u>65,000</u>
Total Public Safety	\$ 4,777,000

Public Works - Traffic

Isolated Intersections	772,392
Traffic Safety Improvements	50,000
Paint Truck	250,000
Aerial Bucket Truck	<u>250,000</u>
Total Public Works – Traffic	\$ 1,322,392

Public Works - Streets

Linden & Center Sts. 2 Way Conversion	1,970,216
Street Overlays	3,962,901
E Broad St Active Transportation Plan	942,750
W Broad St Corridor Improvement	11,439,191
2026 Hauling Tractor	<u>183,823</u>
Total Public Works – Streets	\$18,498,881

Public Works - Facilities

Facilities Capital Improvements	1,019,365
Easton Ave Fire Station	235,000
City Hall Plaza Drainage Pipe Replacement	100,000
Underground Storage Tank Closure	200,000
City Hall Chiller Replacement	350,000
Mechanical Room Water Pump Replace	<u>275,000</u>
Total Public Works – Facilities	\$ 2,179,365

2.

Public Works - Grounds

Grounds Capital Improvement Plan	521,313
Rose Garden Improvements (Phase II)	200,000
Service Body Truck	110,000
Tree Inventory Assessment	100,000
Tractor Mower 100"	<u>55,000</u>
Total Public Works – Grounds	\$ 986,313

Recreation

General Pool Improvement	193,643
Ice Rink	132,048
40 X 10 Parks & Rec Master Plan	<u>2,000,000</u>
Total Recreation	\$ 2,325,691

Public Works - Other Projects

Bridge Repairs	330,406
Route 378 Light Replacement	1
Monocacy Way Trail Phase II (Final)	982,308
S Bethlehem Greenway (Phase VII)	1,300,000
S Bethlehem Greenway (S New to W 3 rd)	1
Goepp St Sidewalk Improvement	250,000
Guetter St Improvement	1
Dutko Park Improvement	<u>260,000</u>
Total Public Works - Other Projects	\$ 3,122,717

Administration

Non-congregate Family Shelter	2,861,764
Congregate Emergency Shelter	1,951,200
S Bethlehem Community Center	<u>1,000,000</u>
Total Administration	\$ 5,812,964

Total Non-Utility Capital (Net Other Funds) \$39,025,323

SECTION 3. The expenditures listed in Section 2 hereof shall be made from the following sources:

2019 Bond	77,123
2022 Lost Revenue/Reimbursement	626,175
2024 Lost Revenue/Reimbursement	4,230,491
Capital Reserves 2026	9,111,139
Other Revenues	<u>24,980,395</u>

Total \$39,025,323

3.

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/_____

/s/_____

PASSED finally in Council this _____ day of December, 2025.

/s/_____
President of Council

ATTEST:

/s/_____
City Clerk

This Ordinance approved this _____ day of December, 2025.

/s/_____
Mayor