

BILL NO. 47-2025

**ORDINANCE NO. 2025-\_\_\_\_\_**

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, ADOPTING  
THE GENERAL FUND BUDGET FOR 2026.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. The following financial budget is hereby adopted for the year 2026, and appropriations are made to the various departments, boards, offices, authorities, and commissions as indicated in the sections below.

SECTION 2. Appropriations in the sum of One Hundred Twelve Million, Seven Hundred Ninety-Two Thousand, Three Hundred (\$112,792,300) Dollars are hereby made from the General Fund as follows:

To the Council:

Personnel Services	\$ 268,973
Materials and Supplies	0
Purchase of Services	15,300
Equipment	<u>0</u>
TOTAL	\$ 284,273

To the Mayor:

Personnel Services	\$ 313,585
Materials and Supplies	500
Purchase of Services	27,000
Equipment	<u>0</u>
TOTAL	\$ 341,085

To the Controller:

Personnel Services	\$ 235,384
Materials and Supplies	600
Purchase of Services	5,550
Equipment	<u>0</u>
TOTAL	\$ 241,534

2.

To the Treasurer:

Personnel Services	\$ 2,200
Materials and Supplies	0
Purchase of Services	0
Equipment	<u>0</u>

TOTAL	\$ 2,200
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To the Bureau of Law:

Personnel Services	\$ 464,641
Materials and Supplies	0
Purchase of Services	8,500
Equipment	<u>0</u>

TOTAL	\$ 473,141
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To the Department of Administration:

Personnel Services	\$1,848,803
Materials and Supplies	10,900
Purchase of Services	1,029,650
Equipment	<u>145,000</u>

TOTAL	\$3,034,353
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To the Department of Community and Economic Development:

Personnel Services	\$ 6,079,755
Materials and Supplies	72,412
Purchase of Services	10,041,901
Equipment	<u>60,800</u>

TOTAL	\$16,254,868
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To the Department of Public Works:

Personnel Services	\$8,091,388
Materials and Supplies	638,839
Purchase of Services	2,946,854
Equipment	<u>77,758</u>

TOTAL	\$11,754,839
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To the Department of Police:

Personnel Services	\$18,480,099
Materials and Supplies	830,880

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Purchase of Services	565,971
Equipment	<u>35,000</u>

TOTAL	\$19,911,950
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To the Department of Fire:	
Personnel Services	\$13,571,075
Materials and Supplies	688,181
Purchase of Services	604,602
Equipment	<u>108,975</u>

TOTAL	\$14,972,833
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To the General Expenses:	\$27,988,081
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To the Civic Expenses:	\$ 9,292,230
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To Debt Service:	<u>\$ 8,240,913</u>
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<b>TOTAL GENERAL FUND</b>	<b><u>\$112,792,300</u></b>
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SECTION 3. All Ordinances and parts of Ordinances inconsistent herewith be and the same are hereby repealed.

Sponsored by: /s/\_\_\_\_\_

/s/\_\_\_\_\_

PASSED finally in Council this \_\_\_\_\_ day of December, 2025.

/s/\_\_\_\_\_  
President of Council

ATTEST:

/s/\_\_\_\_\_  
City Clerk

4.

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This Ordinance approved this \_\_\_\_\_ day of December, 2025.

/s/\_\_\_\_\_  
Mayor