



# CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee  
From: Michael Alkhal, P.E., Director of Public Works & City Engineer  
Date: 7/31/2025  
Subject: Request a Transfer of Funds

## Action Requested: Budget Transfer (Resolution)

### Proposed Transaction:

		EXPENSE		
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
69024-66058	Street Overlays	\$1,606,175	\$1,521,175	-\$85,000
69024-662056	W 4th St Sidewalks	\$0	\$85,000	\$85,000
			Total \$	-

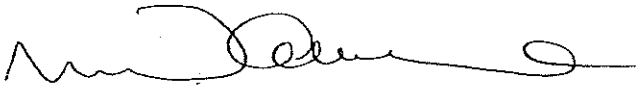
### Reason for Proposal:

This transfer is necessary to cover additional costs for the W. 4th Street Improvement Bethlehem Business District Sidewalk Replacement project, including ADA curb ramp upgrades, which exceeded initial estimates. The required funds will be reallocated in 2026 from the CDBG budget to support ADA curb ramp improvements in preparation for the 2026 Overlay Program.

Thank you for your consideration.

MA/glb

cc: B.Yandem  
G. Bullard  
R. Vidoni  
File

By:   
Title: Director of Public Works/City Engineer

## RESOLUTION NO. 2025-\_\_\_\_\_

BE IT RESOLVED by the Council of the City of Bethlehem that the following be transferred for the following reasons:

This transfer is necessary to cover additional costs for the W. 4th Street Improvement Bethlehem Business District Sidewalk Replacement project, including ADA curb ramp upgrades, which exceeded initial estimates. The required funds will be reallocated in 2026 from the CDBG budget to support ADA curb ramp improvements in preparation for the 2026 Overlay Program.

Account #	Account Title	From	To	Change
69024-66058	Street Overlays	\$1,606,175	\$1,521,175	(\$85,000)
69024-662056	W. 4th St Sidewalks	\$0	\$85,000	<u>\$85,000</u>
			<b>Total</b>	<b><u>\$ -</u></b>

Sponsored by: /s/ \_\_\_\_\_

/s/ \_\_\_\_\_

Adopted by council this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

/s/ \_\_\_\_\_  
President of Council

ATTEST:

/s/ \_\_\_\_\_  
City Clerk