To:

Grace Crampsie Smith, Chair of Finance Committee

From:

Jennifer Hogan, Public Safety Business Manager

Date:

7/11/2025

Subject:

Bomb Squad Reimbursement Program

Action Requested: Budget Adjustment (Ordinance)

### **Proposed Transaction:**

#### **REVENUE**

Account #	Account Title	<u>From</u>	<u>To</u>	<u>Change</u>
001A-30800	Expense Return	\$313,300	\$397,495	<u>\$84,195</u>
	-		Total	\$84,195
		EXPENSE		
Account #	Account Title	<u>From</u>	<u>To</u>	<u>Change</u>
0701-43099	Fire - Equipment	\$143,000	\$227,195	<u>\$84,195</u>
			Total	\$84,195

### Reason for Proposal:

The State provides reimbursement to eligible bomb squads for the costs associated with the removal, transportation, storage, and destruction of consumer fireworks, display fireworks, or combustables and other related expenses. This funding (State tax on firework purchases) will be used to obtain an x-ray system and ballistic vests & plates.

This transaction will amend the total General Fund budget from \$112,983,162 to \$113,067,357.

Thank you for your consideration.

### BILL NO. 40-2025

# ORDINANCE NO. 2025-

AN ORDINANCE OF THE CITY OF BETHLEHEM, COUNTIES OF LEHIGH AND NORTHAMPTON, COMMONWEALTH OF PENNSYLVANIA, AMENDING THE GENERAL FUND BUDGET FOR 2025.

## THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2025 General Fund Budget be increased from One Hundred Twelve Million, Nine Hundred Eighty-Three Thousand, One Hundred Sixty-Two (\$112,983,162) Dollars to One Hundred Thirteen Million, Sixty-Seven Thousand, Three Hundred Fifty-Seven (\$113,067,357) Dollars.

SECTION 2. That the following allocations be changed:

Account #	Account Title	<b>From</b>	<u>To</u>	
0701-43099	Fire - Equipment	\$143,000	\$227,195	
Total Adj.				\$84,195

SECTION 3. That the following source of revenue be changed:

Account #	Account Title	<u>From</u>	<u>To</u>	
001A-30800	Expense Return	\$313,300	\$397,495	
Total Adj.				\$84,195

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: /s/ _	
/s/	

B/40/2025 Ord. 2025-\_\_\_

PASSED finally in Council this	day of	, 2025.
		/s/ President of Council
ATTEST:		
/s/City Clerk		
This Ordinance approved this	day of	, 2025.
		/s/