



# CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee  
From: Michael Alkhal, P.E., Director of Public Works & City Engineer  
Date: 5/29/2025  
Subject: Trailer Mounted Leaf Loader-PA DEP 902 Grant

## Action Requested: Budget Adjustment (Ordinance)

### Proposed Transaction:

#### REVENUE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
006A-30414	DEP Grant-Recycling	\$0	\$125,460	\$125,460
			Total	\$125,460

#### EXPENSE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
69000-66017	Library Ext Column	\$150,000	\$136,060	-\$13,940
69000-662053	Leaf Collector-P.Works	\$0	\$13,940	\$13,940
69999-662053	Leaf Collector-P.Works	\$0	\$125,460	\$125,460
				\$125,460

### Reason for Proposal:

A PA DEP 902 grant was awarded to the City of Bethlehem in the amount of \$185,968. Part of this grant will be used by The Department of Public Works to purchase a Trailer Mounted Leaf Loader. The grant will reimburse the City 90% of the purchasing cost for a net outlay by the City of \$13,940. The Bureau of Mechanical Maintenance will determine which unit will be replaced at the time of delivery.

This transaction will amend the total Non-utility Fund budget from \$27,566,381 to \$27,691,841.

Thank you for your consideration.

BILL NO. 31-2025

**ORDINANCE NO. 2025-\_\_\_\_\_**

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, AMENDING  
THE 2025 CAPITAL BUDGET FOR NON-UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2025 Capital Budget for Non-Utilities be increased from Twenty-Seven Million, Five Hundred Sixty-Six Thousand, Three Hundred Eighty-One (\$27,566,381) Dollars to Twenty-Seven Million, Six Hundred Ninety-One Thousand, Eight Hundred Forty-One (\$27,691,841) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
69000-66017	Library Ext Column	\$150,000	\$136,060
69000-662053	Leaf Collector-P.Works	\$0	\$13,940
69999-662053	Leaf Collector-P.Works	\$0	\$125,460
<b>Total Adj.</b>			<b>\$125,460</b>

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
006A-30414	DEP Grant-Recycling	\$0	\$125,460
<b>Total Adj.</b>			<b>\$125,460</b>

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by \_\_\_\_\_

\_\_\_\_\_

PASSED finally in Council on the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
President of Council

ATTEST:

\_\_\_\_\_  
City Clerk

This Ordinance approved this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Mayor