

BILL NO. 02-2025

ORDINANCE NO. 2025-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE 2025 CAPITAL BUDGET FOR SEWER UTILITIES.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2025 Capital Budget for Sewer Utilities be decreased from Ten Million, Forty-One Thousand, Four Hundred Seven (\$10,041,407) Dollars to Nine Million, Nine Hundred Thirty-Five Thousand, Two Hundred Seventy-Eight (\$9,935,278) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
008A-880034	Security Enhancements	\$200,000	\$100,000
008A-88012	WWTP Electrical Sub-Stations	\$350,000	\$200,000
008A-88019	Fixed Asset Repair	\$300,000	\$400,000
008A-88127	WWTP Control Building Renovations	\$700,000	\$500,000
008A-88157	Easton Road Lift Station Force Main	\$1,000,000	\$600,000
008A-88159	WWTP Process Improvements	\$350,000	\$500,000
008A-881000	Future Capital Needs	\$2,219,402	\$2,713,273
Total Adj.			\$(106,129)

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
008A-308901	Cash Balance	\$6,235,867	\$6,129,738
Total Adj.			\$(106,129)

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by _____

Sponsored by _____

2.

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PASSED finally in Council this _____ day of _____, 2025.

President of Council

ATTEST:

City Clerk

This Ordinance approved this _____ day of _____, 2025.

Mayor