



# CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee  
From: Jennifer Hogan Business Mgr Public Safety  
Date: 11/19/2024  
Subject: Organized Crime Task Force Budget

## Action Requested: Budget Adjustment (Ordinance)

### Proposed Transaction:

		REVENUE		
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
001A-304919	Organized Crime Drug Enforcement Task Force	\$ -	\$ 5,000	\$ 5,000
			Total	\$ 5,000
		EXPENSE		
<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
0601-400381	Organized Crime Drug Enforcement Task Force	\$ -	\$ 5,000	\$ 5,000
			Total	\$ 5,000

### Reason for Proposal:

Organized Crime Drug Enforcement Task Force Agreement between the City of Bethlehem Police Department and the Commonwealth of Pennsylvania, Office of Attorney General, Bureau of Narcotics Investigation and Drug Control

This transaction will amend the total General budget from \$114,782,904 to \$114,787,904 .

Thank you for your consideration.

BILL NO. 59-2024

**ORDINANCE NO. 2024-\_\_\_\_**

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, AMENDING  
THE GENERAL FUND BUDGET FOR 2024.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2024 General Fund Budget be increased from One Hundred Fourteen Million, Seven Hundred Eighty-Two Thousand, Nine Hundred Four (\$114,782,904) Dollars to One Hundred Fourteen Million, Seven Hundred Eighty-Seven Thousand, Nine Hundred Four (\$114,787,904) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0601-400381	Organized Crime Drug Enforcement Task Force	\$ -	\$5,000

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-304919	Organized Crime Drug Enforcement Task Force	\$ -	\$5,000

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: \_\_\_\_\_

\_\_\_\_\_

PASSED finally in Council on the      day of      , 2024.

\_\_\_\_\_  
President of Council

ATTEST:

\_\_\_\_\_  
City Clerk

This Ordinance approved this       day       , 2024.

\_\_\_\_\_  
Mayor