



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee
From: Eric R. Evans, Business Administrator
Date: 11/18/2024
Subject: Roster Duty

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

		REVENUE			
<u>Account #</u>	<u>Account Title</u>	<u>From</u>		<u>To</u>	<u>Change</u>
001A-30509	Roster Duty Charges	\$ 497,000	\$	617,000	\$ 120,000
				Total	\$ 120,000
		EXPENSE			
<u>Account #</u>	<u>Account Title</u>	<u>From</u>		<u>To</u>	<u>Change</u>
0601-40007	Police - Roster Duty	\$ 256,486	\$	356,486	\$ 100,000
0701-40007	Fire - Roster Duty	\$ 59,306	\$	69,306	\$ 10,000
0702-40007	EMS - Roster Duty	\$ 52,904	\$	62,904	\$ 10,000
				Total	\$ 120,000

Reason for Proposal:

Roster Duty for public safety personnel has been requested more than was projected in the 2024 budget. The city is reimbursed for roster duty expenses.

This transaction will amend the total General Fund budget from \$114,662,904 to \$114,782,904.

Thank you for your consideration.

BILL NO. 58-2024

ORDINANCE NO. 2024-____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE GENERAL FUND BUDGET FOR 2024.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2024 General Fund Budget be increased from One Hundred Fourteen Million, Six Hundred Sixty-Two Thousand, Nine Hundred Four (\$114,662,904) Dollars to One Hundred Fourteen Million, Seven Hundred Eighty-Two Thousand, Nine Hundred Four (\$114,782,904) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0601-40007	Police - Roster Duty	\$256,486	\$356,486
0701-40007	Fire - Roster Duty	\$59,306	\$69,306
0702-40007	EMS - Roster Duty	\$52,904	\$62,904

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30509	Roster Duty Charges	\$497,000	\$617,000

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: _____

PASSED finally in Council on the day of , 2024.

President of Council

ATTEST:

City Clerk

This Ordinance approved this day , 2024.

Mayor