To:

Grace Crampsie Smith, Chair of Finance Committee

From:

Tiffany Wismer

Date:

9/18/2024

Subject:

Outdoor Recreation Legacy-Friendship Park

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE

Account # 006A-35137

Account Title

Friendship Park Improvements

From

<u>To</u>

1,317,967

Change

\$

747,967

Total \$ 747,967

EXPENSE

Account #

Account Title

<u>From</u>

]

Change

69999-662048

Friendship Park Improvements

\$

\$

570,000 \$

570,000 \$

1,317,967 _\$

747,967

Total \$ 747,967

Reason for Proposal:

The City of Bethlehem was granted \$747,967 from Outdoor Recreation Legacy Partnership Program to support the Friendship Park project.

This transaction will amend the total Non-utility Fund budget from \$24,667,332 to \$25,415,299.

Thank you for your consideration.