To:

Grace Crampsie Smith, Chair of Finance Committee

From:

Tiffany Wismer

Date:

9/9/2024

Subject:

Community Project Funding-Friendship Park

Action Requested: Budget Adjustment (Ordinance)

## **Proposed Transaction:**

**REVENUE** 

Account # 006A-35137

Account Title

Friendship Park Improvements

**From** 

<u>To</u> 570,000 \$

Change

320,000

Total \$

320,000

**EXPENSE** 

Account #

Account Title

<u>From</u>

<u>To</u>

Change

69999-662048

Firendship Park Improvements

\$

\$

250,000 \$

250,000 \$

570,000 <u>\$</u>
Total \$

320,000

320,000

Reason for Proposal:

The City of Bethlehem was granted \$320,000. \$305,000 from Community Project Funds and \$15,000 from the Laros Foundation to support the Friendship Park project.

\$15,000 (071-10770023)

This transaction will amend the total Non-utility Fund budget from \$23,977,332 to \$24,297,332.

Thank you for your consideration.