To:

Grace Crampsie Smith, Chair of Finance Committee

From:

Sherri L Penchisen

Date:

9/23/2024

Subject:

Project LifeSaver

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE

Account #	Account Title	<u>From</u>			<u>To</u>		<u>Change</u>
001A-30402	Grants and Gifts City Health	\$	3,582,256	\$	3,642,256	\$	60,000
					Total	\$	60,000
		EXPENSE					
Account #	Account Title		<u>From</u>		<u>To</u>		<u>Change</u>
0302-42215	Project LifeSaver	\$	-	\$	60,000	\$	60,000
					Total	-\$	60.000

Reason for Proposal:

New grant received to provide training, equipment and supplies to police departments and residents who have a propesity to wander due to Alzheimer's disease and autism.

This transaction will amend the total General Fund budget from \$114,562,904 to \$114,622,904.

Thank you for your consideration.