



CITY OF BETHLEHEM

10 E. Church Street, Bethlehem, PA 18018-6025

To: Grace Crampsie Smith, Chair of Finance Committee
From: Kristen Wenrich
Date: 9/5/2024
Subject: Women's Health Services

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE					
<u>Account #</u>	<u>Account Title</u>	<u>From</u>		<u>To</u>	<u>Change</u>
001A-30402	Women's Health Services	\$ 3,545,307	\$	3,582,256	\$ 36,949
				Total	\$ 36,949
EXPENSE					
<u>Account #</u>	<u>Account Title</u>	<u>From</u>		<u>To</u>	<u>Change</u>
0302-42214	Women's Health Services	\$ -	\$	36,949	\$ 36,949
				Total	\$ 36,949

Reason for Proposal:

The Health Bureau received a new grant to expand family planning services.

This transaction will amend the total General Fund budget from \$114,525,955 to \$114,562,904.

Thank you for your consideration.