To:

Grace Crampsie Smith, Chair of Finance Committee

From:

Tad Miller, City Clerk

Date:

5/23/2024

Subject:

Increase in Professional Services

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE

Account #	Account Title	From	<u>To</u>	Change
001A-30900	Miscellaneous Revenue	\$50,000	\$55,000	\$5,000
			Total	\$5,000
		EXPENSE		
Account #	Account Title	<u>From</u>	<u>To</u>	<u>Change</u>
0101-42055	Professional Services	\$3,452	\$8,452	\$5,000
			Total	\$5,000

Reason for Proposal:

A \$5,000 fee was received from applicant BAHX, LLC to cover advertising, stenographic, filing expenses as well as administrative services associated with its appeal for a curative amendment hearing.

This transaction will amend the total General Fund budget from \$114,020,955 to \$114,025,955.

Thank you for your consideration.