To:

Grace Crampsie Smith, Chair of Finance Committee

From:

Tiffany Wismer

Date:

7/9/2024

Subject:

Livable Landscapes

Action Requested: Budget Adjustment (Ordinance)

Proposed Transaction:

REVENUE

Account #

Account Title

From

<u>To</u>

Change

006A-35134

Greenway Land Acquisition

\$ 3,200,000.00 \$

3,500,000.00 \$

300,000.00 300,000.00

Account Title

From

EXPENSE

Total \$

Total \$

Account # 69999-662043

\$ 3,200,000.00

To 3,500,000.00 Change 300,000.00

Greeway Land Acquisition

300,000.00

Reason for Proposal:

The City of Bethlehem was awarded \$300,000 from a Livable Landscapes grant through Northampton County for the Southside Greenway trail gap acquisition.

This transaction will amend the total Non-utility Capital Fund budget from \$24,152,384 to \$24,452,384.

Thank you for your consideration.