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# CITY OF BETHLEHEM

## Department of Community and Economic Development Interoffice Memo

**To:** Grace Crampsie Smith, Chairperson, Finance Committee  
**From:** Kristen Wenrich, Health Director  
**Date:** April 9, 2024  
**Re:** Health Budget Amendments

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Please have City Council's Finance Committee consider the following amendments:

1. Increase expenditure account, 0302-42185, TB, by \$ 6,779 from \$ 3,134 to \$9,913 for the TB program to support patient services.
  - a. Increase revenue account 001-30402, Grants and Gifts City Health, by \$ 6,779 from \$ 3,445,247 to \$ 3,452,026.
2. Increase expenditure account, 0302-40004, Temp Help, by \$ 29,239 from \$ 1,179,087 to \$ 1,208,326 to reflect additional funding received from Amerihealth Caritas for Partners for a Healthy Baby program.
  - a. Increase revenue account 001-30402, Grants and Gifts City Health, by \$ 29,239 from \$ 3,452,026 to \$ 3,481,265.
3. Increase expenditure account, 0302-421730, Community Connections, by \$ 49,042 from \$ 6,210 to \$ 55,252 for the Community Connections program to support client services.
  - a. Increase revenue account 001-30402, Grants and Gifts City Health, by \$ 49,042 from \$ 3,481,265 to \$ 3,530,307.

The above adjustments will amend the total General Fund budget from \$113,399,895 to \$113,484,955.

Thank you for your consideration.

KW/slp

ec:Laura Collins/K. Wenrich/file

BILL NO. 14-2024

**ORDINANCE NO. 2024-\_\_\_\_\_**

AN ORDINANCE OF THE CITY OF BETHLEHEM,  
COUNTIES OF LEHIGH AND NORTHAMPTON,  
COMMONWEALTH OF PENNSYLVANIA, AMENDING  
THE GENERAL FUND BUDGET FOR 2024.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2024 General Fund Budget be increased from One Hundred Thirteen Million, Three Hundred Ninety-Nine Thousand, Eight Hundred Ninety-Five (\$113,399,895) Dollars to One Hundred Thirteen Million, Four Hundred Eighty-Four Thousand, Nine Hundred Fifty-Five (\$113,484,955) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0302-42185	TB	\$3,134	\$9,913
0302-40004	Temp Help	\$1,179,087	\$1,208,326
0302-421730	Community Connections	\$6,210	\$55,252

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-30402	City Health	\$3,445,247	\$3,530,307

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: \_\_\_\_\_

Sponsored by: \_\_\_\_\_

PASSED finally in Council on this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
President of Council

ATTEST:

/s/ \_\_\_\_\_  
City Clerk

This Ordinance approved this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

\_\_\_\_\_  
Mayor