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CITY OF BETHLEHEM, PENNSYLVANIA
DEPARTMENT OF POLICE

	INTER-DEPARTMENTAL MEMORANDUM	
	TO:	Grace Crampsie Smith, Chairperson, Finance Committee
	FROM:	Chief Michelle L. Kott
	DATE:	02 April 2024
	RE:	Police DCED Grant

The Bethlehem Police Department was awarded \$75,000 through the Pennsylvania Commission on Crime and Delinquency to assist us in our recruitment efforts. There is no cost sharing associated with this grant.

The following are adjustments requested to be made to the General Fund budget. The adjustments will amend the total General Fund budget from \$113,324,895 to \$113,399,895.

REVENUE

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
001A-304702	PCCD-Police Retention	\$0	\$75,000	\$75,000

APPROPRIATION

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>	<u>Change</u>
0601-40015	PCCD-Police Retention	\$0	\$75,000	\$75,000

Thank you for your consideration.

BILL NO. 13-2024

ORDINANCE NO. 2024-_____

AN ORDINANCE OF THE CITY OF BETHLEHEM,
COUNTIES OF LEHIGH AND NORTHAMPTON,
COMMONWEALTH OF PENNSYLVANIA, AMENDING
THE GENERAL FUND BUDGET FOR 2024.

THE COUNCIL OF THE CITY OF BETHLEHEM HEREBY ORDAINS:

SECTION 1. That total appropriations in the 2024 General Fund Budget be increased from One Hundred Thirteen Million, Three Hundred Twenty-Four Thousand, Eight Hundred Ninety-Five (\$113,324,895) Dollars to One Hundred Thirteen Million, Three Hundred Ninety-Nine Thousand, Eight Hundred Ninety-Five (\$113,399,895) Dollars.

SECTION 2. That the following allocations be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
0601-40015	PCCD-Police Retention	\$0	\$75,000

SECTION 3. That the following source of revenue be changed:

<u>Account #</u>	<u>Account Title</u>	<u>From</u>	<u>To</u>
001A-304702	PCCD-Police Retention	\$0	\$75,000

SECTION 4. All Ordinances and parts of Ordinances inconsistent herewith be, and the same are hereby repealed.

Sponsored by: _____

Sponsored by: _____

PASSED finally in Council on this _____ day of _____, 2024.

President of Council

ATTEST:

/s/ _____
City Clerk

This Ordinance approved this _____ day of _____, 2024.

Mayor