



## CITY OF BETHLEHEM

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610-997-7651

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[www.bethlehem-pa.gov](http://www.bethlehem-pa.gov)

To: Michael G. Colon, President of Council  
From: Linnea Lazarchak, Director of Budget and Finance  
RE: Proposed Rates for 2024 Recreation Season  
Date: February 14, 2024

This is to request approval and subsequent adoption of the attached proposed rates for the 2024 recreation season. Historically and as shown in the attached, increases have generally occurred every 4-5 years. The need for these increases is the cost increases of most materials and the significant increase of labor costs since 2019 due to the struggle of recruiting the required and certified personnel for proper and safe operations of the City's recreation programs. The increased salaries necessary to fund seasonal operations has become evident as we have begun to staff our pools and parks for the 2024 season. Also attached are the recreation rates from comparable neighboring municipalities, as well as the Steel Ice Center. The Director of Public Works, Mr. Michael Alkhal, can address any questions pertaining to the proposed changes.

cc: Mayor  
City Controller  
Business Administrator  
Director of Public Works  
Director of Recreation

	2006	2011	2015	2020	Proposed 2024
<b>POOLS</b>					
<i>Neighborhood Pools</i>					
<i>Daily</i>					
Child (2 and under)		\$1	\$1	FREE	FREE
Youth (17 and under)	\$2.50	\$3	\$4	\$5	\$6
Adult	\$2.75	\$3.50	\$5	\$6	\$7
Senior (62+)	\$2.50	\$3	\$4	\$5	\$5
<i>Passes (Res/Non-Res)</i>					<b>Res/NonR</b>
Youth (17 and under)	\$45		\$50/\$70	\$60/80	\$65/\$90
Adult	\$50		\$60/\$90	\$70/\$90	\$75/\$100
Senior (62+)	\$45		\$50/\$70	\$60/\$80	\$60/\$85
<i>Regional Pool (Memorial)</i>					
<i>Daily</i>					<b>Residents ONLY</b>
Child (2 and under)		\$1	\$1	FREE	FREE
Youth (17 and under)	\$3	\$4	\$4.50	\$7	\$8
Adult	\$3.50	\$4.50	\$5.50	\$8	\$9
Senior (62+)	\$3	\$4	\$4.50	\$7	\$7
<i>Passes (Res/Non-Res)</i>					<b>Res/NonR</b>
Youth (17 and under)	\$50/\$60	\$45/\$60	\$50/\$70	\$70/\$90	\$80/\$105
Adult	\$60/\$80	\$55/\$80	\$60/\$90	\$80/\$100	\$90/\$115
Senior (62+)	\$50/\$60	\$45/\$60	\$50/\$70	\$70/\$90	\$70/\$95
Lessons (Per Session)	\$45	\$55	\$60	\$70/\$80	\$75/\$90
<b>SKATING</b>					
<i>Daily</i>					
Youth (17 and under)	\$4.50	\$5	\$6	\$7	\$8
Adult	\$5	\$5.50	\$6.50	\$8	\$9
Senior (62+)	\$4.50	\$5	\$6	\$7	\$8
<i>Passes (Res/NonRes)</i>					<b>Res/NonR</b>
Youth (17 and under)	\$55/\$60	\$65/\$70	\$55/\$80	\$60/\$85	\$70/\$100
Adult	\$65/\$75	\$75/\$85	\$65/\$95	\$70/\$100	\$80/\$110
Senior (62+)	\$55/\$60	\$65/\$70	\$55/\$80	\$60/\$85	\$70/\$100
Lessons (Per Session)	\$50	\$55	\$60	\$70/\$80	\$75/\$90
Party Room		\$50/\$75	\$120*	\$150*	\$100/\$125**
Rink Rental	\$200	\$275/\$300	\$300	\$320	\$340
Skate Rental			\$3	\$3	\$4
				*with lesson	**w/o lesson
<b>PAVILION</b>					
Weekday (Res/Non-Res)		\$65/\$90	\$75/\$100	\$75/\$100	\$75/\$100
Weekends & Holidays (Res/Non-Res)		\$75/\$100	\$100/\$150	\$100/\$150	\$100/\$150



	2006	2011	2015	2020	Proposed 2024
<b>LEAGUE/FIELDS-COURTS/LIGHTS</b>					
Basketball League* (Winter)	\$100	\$125	\$150	\$200	\$200
Basketball League* (Summer)	\$90	\$125	\$150	\$200	\$200
Tennis/Pickleball Court					\$25
Rugby/Soccer/Softball Fields	\$20	\$50	\$75	\$100	\$100
Soccer/Softball Lights	\$60	\$90	\$125	\$150	\$150
Sand Island Basketball Courts			\$75	\$100	\$100
Sand Island Basketball Lights			\$125	\$150	\$150
*per team					

#### **Facility Daily Rental Fees For Special Events**

	2015			2020	Proposed 2024
Ice Rink (Offseason)	\$250 first 4, \$100 each additional			\$275 first 4, \$125 each additional	\$300 first 4, \$150 each additional
Rose Garden Band Shell	\$100			\$100	\$125
Ice House	\$350/\$450 Private (Res/Non-Res)			\$400/\$500 Private (Res/Non-Res)	\$425/\$525 Private (Res/Non-Res)
	\$300 Non-Profit			\$350 Non-Profit	\$375 Non Profit
	\$550/\$650 for Profit (Res/Non- Res)			\$600/\$700 for Profit (Res/Non- Res)	\$625/\$725 for Profit (Res/Non-Res)
DAR House	\$100			\$100	\$125
Event Permit Fee	\$75			\$100	\$100
Illick's Mill	\$300/\$400 Private (Res/Non-Res)			\$350/\$450 Private (Res/Non-Res)	\$425/\$475 Private (Res/Non-Res)
	\$250 Non-Profit			\$300 Non-Profit	\$325 Non-Profit
	\$450/\$550 for Profit (Res/Non- Res)			\$500/\$600 for Profit (Res/Non- Res)	\$525/\$625 for Profit (Res/Non-Res)

**Surrounding Municipality Fee Comparative Notes:**

**POOL RATES:**

**Allentown Pool** (3 pools-2 comparable to Memorial pool/1 comparable to our neighborhood pools)

**Pass Rates:**

Ages (4-59): Resident \$75/Non-Resident \$150

Ages (60+): Resident \$25/Non-Resident \$50

**Easton Pools** (3 pools comparable to our neighborhood pools)

**Pass Rates:**

Ages (6-13): Resident \$45/Non-Resident \$70

Ages (14-61): Resident \$85/Non-Resident \$125

Ages (62+): Resident \$45/Non-Resident \$100

**Hanover Twsp. Pool** (One pool comparable to Memorial Pool)

**Pass Rates:**

Ages (3-61): Resident \$175/Non-Resident \$275

Ages (62+): Resident \$100/Non-Resident \$200

**Nazareth Borough** (One pool comparable to Memorial)

**Pass Rates:**

Ages (4-17): ALL- \$150

Ages (18-61): ALL- \$175

Ages (62+): ALL- \$100

**Palmer Twsp.** (One pool comparable to Memorial)

**Pass Rates:**

Ages (3-61): Resident \$150/Non-Resident \$250

Ages (62+): Resident-Free/Non-Resident \$200

**PAVILION RATES:**

**Allentown Pavilion**

\$75 Resident/\$150 Non Resident

**Bethlehem Township Pavilion**

\$100 Resident/\$135 Non Resident

**Easton Pavilion**

\$100 Resident/\$150 Non Resident

## ICE RINK RATES (Steel Ice Center)

### Public Skate

Child (4 and under)- \$3

Child (5-10)-\$8

Adult (11+)- \$10

Skate Rental-\$3

Rink Rental- \$375 per hour

Lessons: \$90 per 4 lessons

## LEAGUES

Allentown Adult Volleyball-\$200

## FIELD/COURT RENTALS

### Allentown Fields/Courts

Field-\$100 per day

Tennis/Pickleball Court-\$25 each

Basketball Court-\$90 per court/day

## EVENTS

Allentown Special Events- Application Fee: \$75

*Source: respective websites/verbal inquiries*

RESOLUTION NO. 2024-\_\_\_\_\_

BE IT RESOLVED by the Council of the City of Bethlehem that the rates for Swimming Pools, Ice Rink, Pavilions, Fields/Courts/Lights, and Facility Rentals are hereby adopted as listed on the attached Exhibit A and made a part hereof; and

BE IT FURTHER RESOLVED that the rates listed are effective beginning March 1, 2024.

Sponsored by \_\_\_\_\_  
\_\_\_\_\_

ADOPTED by Council this            day of            , 2024.

\_\_\_\_\_  
President of Council

ATTEST:

\_\_\_\_\_  
City Clerk